



	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV				
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge				
9	GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																									
138	<b>Total Activity - Community Support</b>																													
139	Resultant allocation								\$ 68,659	\$ 12,741	\$ 119,548	\$ 2,788	\$ 16,463	\$ 3,407	\$ 6,798	\$ 206	\$ 113,582	\$ 1,582	\$ 8,655	\$ 197	\$ 387,813	\$ 145,091	\$ 99,326	\$ 16,632	\$ 157,711	\$ 27,992				
140	Resultant cents per \$ / rate per capita								\$ 0.003405	\$ 0.003322	\$ 0.004154	\$ 0.004154	\$ 0.004154	\$ 0.004154	\$ 0.004154	\$ 0.004154	\$ 0.004154	\$ 0.004154	\$ 0.002408	\$ 0.002325	\$ 29.50	\$ 34.58	\$ 34.58	\$ 34.58	\$ 28.22	\$ 19.32				
141	Resultant benefit allocation [%TotRates]								5.77%	1.07%	10.05%	0.23%	1.38%	0.29%	0.57%	0.02%	9.55%	0.13%	0.73%	0.02%	32.61%	12.20%	8.35%	1.40%	13.26%	2.35%				
142																														
143	Libraries																													
144	Weighting								-	100%	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	50.00	25.00			
145	Adjusted Weighted factors								-	-	-	-	-	-	-	-	-	-	-	-	-	13,147	4,196	2,873	481	2,795	362			
146	Resultant allocation								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
147	Resultant cents per \$ / rate per capita								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
148	Resultant benefit allocation [%TotRates]								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
149																														
150	<b>Activity -Emergency Mgmt</b>																													
151	Emergency Management																													
152	Weighting								40%	60%	-	-	\$ 676,308	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	75.00	100.00	75.00	38.00	19.00	
153	Adjusted Weighted factors								2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	13,147	3,147	2,873	361	2,124	275				
154	Resultant allocation								\$ 60,463	\$ 11,501	\$ 86,296	\$ 2,012	\$ 11,884	\$ 2,459	\$ 4,907	\$ 149	\$ 81,990	\$ 1,142	\$ 7,543	\$ 178	\$ 243,306	\$ 58,240	\$ 53,160	\$ 6,676	\$ 39,308	\$ 5,095				
155	Resultant cents per \$ / rate per capita								\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002099	\$ 0.002099	18.51	13.88	18.51	13.88	7.03	3.52			
156	Resultant benefit allocation [%TotRates]								8.94%	1.70%	12.76%	0.30%	1.76%	0.36%	0.73%	0.02%	12.12%	0.17%	1.12%	0.03%	35.98%	8.61%	7.86%	0.99%	5.81%	0.75%				
157																														
158	<b>Total Activity - Emergency Mgmt</b>								\$ 676,308	\$ 60,463	\$ 11,501	\$ 86,296	\$ 2,012	\$ 11,884	\$ 2,459	\$ 4,907	\$ 149	\$ 81,990	\$ 1,142	\$ 7,543	\$ 178	\$ 243,306	\$ 58,240	\$ 53,160	\$ 6,676	\$ 39,308	\$ 5,095			
159	Resultant cents per \$ / rate per capita								\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002998	\$ 0.002099	\$ 0.002099	18.51	13.88	18.51	13.88	7.03	3.52			
160	Resultant benefit allocation [%TotRates]								8.94%	1.70%	12.76%	0.30%	1.76%	0.36%	0.73%	0.02%	12.12%	0.17%	1.12%	0.03%	35.98%	8.61%	7.86%	0.99%	5.81%	0.75%				
161																														
162	<b>TOTAL Group - People</b>								\$ 10,239,098	\$ 350,497	\$ 66,349	\$ 379,450	\$ 8,848	\$ 52,191	\$ 10,801	\$ 20,899	\$ 633	\$ 349,177	\$ 4,865	\$ 30,330	\$ 707	\$ 4,226,374	\$ 1,320,127	\$ 917,023	\$ 151,330	\$ 1,373,807	\$ 297,854			
163	Resultant cents per \$ / rate per capita								\$ 0.017381	\$ 0.017298	\$ 0.013184	\$ 0.013184	\$ 0.013168	\$ 0.013168	\$ 0.012769	\$ 0.012769	\$ 0.012769	\$ 0.012769	\$ 0.008439	\$ 0.008356	\$ 321.47	\$ 314.62	\$ 319.24	\$ 314.62	\$ 245.78	\$ 205.56				
164	Resultant benefit allocation [%TotRates]								3.67%	0.69%	3.97%	0.09%	0.55%	0.11%	0.22%	0.01%	3.65%	0.05%	0.32%	0.01%	44.20%	13.81%	9.59%	1.58%	14.37%	3.12%				
165																														
166																														
167																														
168	<b>Group - Community Facilities</b>																													
169	Cemeteries																													
170	Weighting								-	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
171	Adjusted Weighted factors								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
172	Resultant allocation								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
173	Resultant cents per \$ / rate per capita								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
174	Resultant benefit allocation [%TotRates]								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
175																														
176	<b>Activity -Memorials</b>																													
177	Memorials: Cleghorn Rotunda																													
178	Weighting								100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
179	Adjusted Weighted factors								2,016,522,486	383,562,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
180	Resultant allocation								\$ 4,721	\$ 898	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
181	Resultant cents per \$ / rate per capita								\$ 0.000234	\$ 0.000234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
182	Resultant benefit allocation [%TotRates]								84.02%	15.98%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183																														
184	Memorials: Picton																													
185	Weighting								100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
186	Adjusted Weighted factors								2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	359,385,197	8,459,550	-	-	-	-	-	-	-	-		
187	Resultant allocation								\$ 2,273	\$ 432	\$ 3,245	\$ 76	\$ 447	\$ 92	\$ 185	\$ 6	\$ 3,083	\$ 43	\$ 405	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
188	Resultant cents per \$ / rate per capita								\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	\$ 0.000113	-	-	-	-	-	-	-	-	
189	Resultant benefit allocation [%TotRates]								22.08%	4.20%	31.51%	0.73%	4.34%	0.90%	1.79%	0.05%	29.94%	0.42%	3.94%	0.09%	-	-	-	-	-	-	-	-		
190																														
191	Memorials: Seymour Square																													
192	Weighting								100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
193	Adjusted Weighted factors								2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	359,385,197	8,459,550	-	-	-	-	-	-	-	-		
194	Resultant allocation								\$ 14,166	\$ 2,694	\$ 20,218	\$ 471	\$ 2,784	\$ 576	\$ 1,150	\$ 35	\$ 19,209	\$ 268	\$ 2,525	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
195	Resultant cents per \$ / rate per capita								\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	\$ 0.000702	-	-	-	-	-	-	-	-	
196	Resultant benefit allocation [%TotRates]								22.08%	4.20%	31.51%	0.73%	4.34%	0.90%	1.79%	0.05%	29.94%	0.42%	3.94%	0.09%	-	-	-	-	-	-	-	-		
197																														
198	Memorials: Town Centre Clock																													
199	Weighting								100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
200	Adjusted Weighted factors								2,016,522,486	383,562,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
201	Resultant allocation								\$ 4,261	\$ 810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
202	Resultant cents per \$ / rate per capita								\$ 0.000211	\$ 0.000211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
203	Resultant benefit allocation [%TotRates]								84.02%	15.98%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204																														
205	Memorials: Other																													
206	Weighting								100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
207	Adjusted Weighted factors								2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	359,385,197	8,459,550	-	-	-	-	-	-	-	-		
208	Resultant allocation								\$ 12,459	\$ 2,370	\$ 17,782	\$ 415	\$ 2,449	\$ 507	\$ 1,011	\$ 31	\$ 16,895	\$ 235	\$ 2,220	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
209	Resultant cents per \$ / rate per capita								\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	\$ 0.000618	-	-	-	-	-	-	-	-	
210	Resultant benefit allocation [%TotRates]								22.08%	4.20%	31																			



	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																		
320	Reserves (Group 7)	Ath Park/Oliver Park	Weighting	10%	90%	-	-	\$ 247,360	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00
321		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	13,147	4,196	2,154	361	2,795	362
322		Resultant allocation							\$ 5,529	\$ 1,052	\$ 7,891	\$ 184	\$ 1,087	\$ 225	\$ 449	\$ 14	\$ 7,497	\$ 104	\$ 690	\$ 16	\$ 127,170	\$ 40,588	\$ 20,839	\$ 3,490	\$ 27,033	\$ 3,504
323		Resultant cents per \$ / rate per capita							\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000274	\$ 0.000192	\$ 0.000192	\$ 9.67	\$ 9.67	\$ 7.25	\$ 7.25	\$ 4.84	\$ 2.42
324		Resultant benefit allocation [%TotRates]							2.24%	0.43%	3.19%	0.07%	0.44%	0.09%	0.18%	0.01%	3.03%	0.04%	0.28%	0.01%	51.41%	16.41%	8.42%	1.41%	10.93%	1.42%
325	Reserves (Group 8)	Bobs Bay/Ptn F'Shore etc	Weighting	40%	60%	-	-	\$ 546,549	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00
326		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	2,629	839	2,873	96	1,118	290
328		Resultant allocation							\$ 48,862	\$ 9,294	\$ 69,739	\$ 1,626	\$ 9,604	\$ 1,988	\$ 3,966	\$ 120	\$ 66,259	\$ 923	\$ 6,096	\$ 143	\$ 109,912	\$ 35,079	\$ 120,073	\$ 4,021	\$ 46,729	\$ 12,114
329		Resultant cents per \$ / rate per capita							\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.002423	\$ 0.001696	\$ 0.001696	\$ 8.36	\$ 8.36	\$ 41.80	\$ 8.36	\$ 8.36	\$ 8.36
330		Resultant benefit allocation [%TotRates]							8.94%	1.70%	12.76%	0.30%	1.76%	0.36%	0.73%	0.02%	12.12%	0.17%	1.12%	0.03%	20.11%	6.42%	21.97%	0.74%	8.55%	2.22%
331	Reserves (Group 9)	Churchward Park	Weighting	28%	72%	-	-	\$ 10,659	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	-	-	-	-
332		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	13,147	4,196	-	-	-	-
334		Resultant allocation							\$ 667	\$ 127	\$ 952	\$ 22	\$ 131	\$ 27	\$ 54	\$ 2	\$ 905	\$ 13	\$ 83	\$ 2	\$ 5,818	\$ 1,857	\$ -	\$ -	\$ -	\$ -
335		Resultant cents per \$ / rate per capita							\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000033	\$ 0.000023	\$ 0.000023	\$ 0.44	\$ 0.44	\$ -	\$ -	\$ -	\$ -
336		Resultant benefit allocation [%TotRates]							6.26%	1.19%	8.93%	0.21%	1.23%	0.25%	0.51%	0.02%	8.49%	0.12%	0.78%	0.02%	54.58%	17.42%	-	-	-	-
337	Reserves (Group 10)	Rural Domains	Weighting	4%	96%	-	-	\$ 145,046	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	-
338		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	1,315	420	287	48	5,590	-
340		Resultant allocation							\$ 1,297	\$ 247	\$ 1,851	\$ 43	\$ 255	\$ 53	\$ 105	\$ 3	\$ 1,758	\$ 24	\$ 162	\$ 4	\$ 23,901	\$ 7,628	\$ 5,222	\$ 874	\$ 101,618	\$ -
341		Resultant cents per \$ / rate per capita							\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000064	\$ 0.000045	\$ 0.000045	\$ 1.82	\$ 1.82	\$ 1.82	\$ 1.82	\$ 18.18	\$ -
342		Resultant benefit allocation [%TotRates]							0.89%	0.17%	1.28%	0.03%	0.18%	0.04%	0.07%	0.00%	1.21%	0.02%	0.11%	0.00%	16.48%	5.26%	3.60%	0.60%	70.06%	\$ -
343	Reserves (Group 11)	Nelson Square	Weighting	28%	72%	-	-	\$ 29,074	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	100.00	10.00	10.00	-
344		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	1,315	420	2,873	48	559	-
346		Resultant allocation							\$ 1,819	\$ 346	\$ 2,597	\$ 61	\$ 358	\$ 74	\$ 148	\$ 4	\$ 2,467	\$ 34	\$ 227	\$ 5	\$ 5,278	\$ 1,685	\$ 11,533	\$ 193	\$ 2,244	\$ -
347		Resultant cents per \$ / rate per capita							\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000090	\$ 0.000063	\$ 0.000063	\$ 0.40	\$ 0.40	\$ 4.01	\$ 0.40	\$ 0.40	\$ -
348		Resultant benefit allocation [%TotRates]							6.26%	1.19%	8.93%	0.21%	1.23%	0.25%	0.51%	0.02%	8.49%	0.12%	0.78%	0.02%	18.16%	5.79%	39.67%	0.66%	7.72%	\$ -
349	Reserves (Group 12)	Pollard/Seymour/R'side etc	Weighting	40%	60%	-	-	\$ 1,452,136	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
350		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	13,147	2,098	1,436	241	2,795	725
352		Resultant allocation							\$ 129,822	\$ 24,693	\$ 185,291	\$ 4,321	\$ 25,516	\$ 5,281	\$ 10,537	\$ 319	\$ 176,045	\$ 2,453	\$ 16,196	\$ 381	\$ 560,380	\$ 89,426	\$ 61,219	\$ 10,251	\$ 119,124	\$ 30,881
353		Resultant cents per \$ / rate per capita							\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.006438	\$ 0.004507	\$ 0.004507	\$ 42.62	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31	\$ 21.31
354		Resultant benefit allocation [%TotRates]							8.94%	1.70%	12.76%	0.30%	1.76%	0.36%	0.73%	0.02%	12.12%	0.17%	1.12%	0.03%	38.59%	6.16%	4.22%	0.71%	8.20%	2.13%
355	Reserves (Group 13)	Wither Walkway etc	Weighting	40%	60%	-	-	\$ 303,229	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	-
356		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	13,147	2,098	1,436	241	2,795	-
358		Resultant allocation							\$ 27,109	\$ 5,156	\$ 38,692	\$ 902	\$ 5,328	\$ 1,103	\$ 2,200	\$ 67	\$ 36,761	\$ 512	\$ 3,382	\$ 80	\$ 121,316	\$ 19,360	\$ 13,253	\$ 2,219	\$ 25,789	\$ -
359		Resultant cents per \$ / rate per capita							\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.001344	\$ 0.000941	\$ 0.000941	\$ 9.23	\$ 4.61	\$ 4.61	\$ 4.61	\$ 4.61	\$ -
360		Resultant benefit allocation [%TotRates]							8.94%	1.70%	12.76%	0.30%	1.76%	0.36%	0.73%	0.02%	12.12%	0.17%	1.12%	0.03%	40.01%	6.38%	4.37%	0.73%	8.50%	\$ -
361	Reserves (Group 14)	Rural Reserves	Weighting	100%	-	-	-	\$ 227,360	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
362		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	251,569,638	5,921,685	-	-	-	-	-	-
364		Resultant allocation							\$ 50,815	\$ 9,666	\$ 72,527	\$ 1,691	\$ 9,987	\$ 2,067	\$ 4,124	\$ 125	\$ 68,908	\$ 960	\$ 6,339	\$ 149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
365		Resultant cents per \$ / rate per capita							\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.002520	\$ 0.001764	\$ 0.001764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
366		Resultant benefit allocation [%TotRates]							22.35%	4.25%	31.90%	0.74%	4.39%	0.91%	1.81%	0.05%	30.31%	0.42%	2.79%	0.07%	-	-	-	-	-	-
367	Reserves (Group 15)	Misc Leased Reserves	Weighting	100%	-	-	-	\$ 47,043	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
368		Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,															

	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																		
9																										
407																										
408	Berms - Blenheim					100%		\$ 3,588																		
409																										
410																										
411																										
412																										
413																										
414	<b>Total Activity - Street Trees, Berms &amp; Plots</b>																									
415								\$ 711,693	\$ 142,620	\$ 271,278	\$ 101,779	\$ 2,373	\$ 28,031	\$ 58,014	\$ 5,788	\$ 175	\$ 96,700	\$ 1,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
416									\$ 0.007073	\$ 0.070726	\$ 0.003536	\$ 0.003536	\$ 0.007073	\$ 0.070726	\$ 0.003536	\$ 0.003536	\$ 0.003536	\$ 0.003536	\$ 0.003536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
417									20.14%	38.31%	14.37%	0.34%	3.96%	8.19%	0.82%	0.02%	13.66%	0.19%	-	-	-	-	-	-	-	
418																										
419																										
420	<b>TOTAL Group - Community Facilities</b>																									
421								\$ 11,539,494	\$ 510,936	\$ 341,336	\$ 642,039	\$ 14,971	\$ 107,324	\$ 74,424	\$ 34,953	\$ 1,058	\$ 1,034,628	\$ 14,415	\$ 48,238	\$ 1,135	\$ 4,904,738	\$ 1,268,754	\$ 1,180,711	\$ 148,904	\$ 1,032,019	\$ 172,482
422									\$ 0.025337	\$ 0.088991	\$ 0.022308	\$ 0.022308	\$ 0.027079	\$ 0.090732	\$ 0.021356	\$ 0.021356	\$ 0.037836	\$ 0.037836	\$ 0.013422	\$ 0.013422	\$ 373.07	\$ 302.37	\$ 411.04	\$ 309.57	\$ 184.64	\$ 119.04
423									4.43%	2.96%	5.57%	0.13%	0.93%	0.65%	0.30%	0.01%	8.97%	0.12%	0.42%	42.53%	11.00%	10.24%	1.29%	8.95%	1.50%	
424																										
425																										
426	<b>Group - Roads</b>																									
427	Subdivisional Works							\$ 26,142	100.00	100.00	75.00	75.00	86.00	86.00	11.00	11.00	11.00	11.00	-	-	-	-	-	-	-	
428									2,016,522,486	383,562,977	2,158,591,879	50,333,852	340,848,199	70,542,321	18,003,511	545,208	300,794,253	4,190,799	-	-	-	-	-	-	-	-
429									\$ 9,865	\$ 1,876	\$ 10,560	\$ 246	\$ 1,667	\$ 345	\$ 88	\$ 3	\$ 1,471	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
430									\$ 0.000489	\$ 0.000489	\$ 0.000367	\$ 0.000367	\$ 0.000421	\$ 0.000421	\$ 0.000054	\$ 0.000054	\$ 0.000054	\$ 0.000054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
431									37.73%	7.18%	40.39%	0.94%	6.38%	1.32%	0.34%	0.01%	5.63%	0.08%	-	-	-	-	-	-	-	
432																										
433	Roading Network							\$ 10,491,283	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	
434									2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	89,846,299	2,114,888	-	-	-	-	-	
435									\$ 2,388,647	\$ 454,345	\$ 3,409,245	\$ 79,496	\$ 469,474	\$ 97,163	\$ 193,871	\$ 5,871	\$ 3,239,111	\$ 45,129	\$ 106,426	\$ 2,505	\$ -	\$ -	\$ -	\$ -	\$ -	
436									\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.118454	\$ 0.029613	\$ 0.029613	\$ -	\$ -	\$ -	\$ -	\$ -	
437									22.77%	4.33%	32.50%	0.76%	4.47%	0.93%	1.85%	0.06%	30.87%	0.43%	1.01%	0.02%	-	-	-	-	-	
438																										
439	Roading Related Works							\$ 1,848,668	100%	100%	4.00	4.00	35.00	50.00	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	
440									120,991,349	383,562,977	115,124,900	2,684,472	138,717,290	41,012,978	1,636,683	49,564	27,344,932	380,982	-	-	-	-	-	-	-	
441									\$ 268,997	\$ 852,767	\$ 255,955	\$ 5,968	\$ 308,407	\$ 91,183	\$ 3,639	\$ 110	\$ 60,795	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
442									\$ 0.013340	\$ 0.222328	\$ 0.008893	\$ 0.008893	\$ 0.077815	\$ 0.111164	\$ 0.002223	\$ 0.002223	\$ 0.002223	\$ 0.002223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
443									14.55%	46.13%	13.85%	0.32%	16.68%	4.93%	0.20%	0.01%	3.29%	0.05%	-	-	-	-	-	-	-	
444																										
445	Roads: Blenheim CBD Works							\$ 341,321	100%	100%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
446									-	383,562,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
447									\$ -	\$ 341,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
448									\$ -	\$ 0.088987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
449									-	100.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
450																										
451	Roads: Picton CBD Works							\$ 27,954	100%	100%	-	-	-	100.00	-	-	-	-	-	-	-	-	-	-	-	
452									-	-	-	-	-	82,025,955	-	-	-	-	-	-	-	-	-	-	-	
453									\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
454									\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.034079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
455									-	-	-	-	-	100.00%	-	-	-	-	-	-	-	-	-	-	-	
456																										
457	Roads: French Pass Road							\$ 27,300	100%	100%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	
458									2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	89,846,299	2,114,888	-	-	-	-	-	
459									\$ 6,216	\$ 1,182	\$ 8,871	\$ 207	\$ 1,222	\$ 253	\$ 504	\$ 15	\$ 8,429	\$ 117	\$ 277	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	
460									\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000308	\$ 0.000077	\$ 0.000077	\$ -	\$ -	\$ -	\$ -	\$ -	
461									22.77%	4.33%	32.50%	0.76%	4.47%	0.93%	1.85%	0.06%	30.87%	0.43%	1.01%	0.02%	-	-	-	-	-	
462																										
463	Roads: Kenepuru Road GR							\$ 34,778	100%	100%	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	
464									2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207</									

	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV		
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge		
9	GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																							
499	<b>Group - Environmental Management</b>																											
500	Environment Review [Monitoring]	Weighting	80%	20%	-	-	\$ 4,993,737	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
501	Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	359,385,197	8,459,550		100.00	100.00	100.00	100.00	100.00	100.00		
502	Resultant allocation							\$ 882,099	\$ 167,784	\$ 1,258,994	\$ 29,357	\$ 173,371	\$ 35,881	\$ 71,594	\$ 2,168	\$ 1,196,166	\$ 16,666	\$ 157,208	\$ 3,701	\$ 473,428	\$ 151,099	\$ 103,440	\$ 17,321	\$ 201,280	\$ 52,179			
503	Resultant cents per \$ / rate per capita							\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 0.043744	\$ 36.01	\$ 36.01	\$ 36.01	\$ 36.01	\$ 36.01	\$ 36.01		
504	Resultant benefit allocation [%TotRates]							17.66%	3.36%	25.21%	0.59%	3.47%	0.72%	1.43%	0.04%	23.95%	0.33%	3.15%	0.07%	9.48%	3.03%	2.07%	0.35%	4.03%	1.04%			
505																												
506	Environment Policy	Weighting	80%	20%	-	-	\$ 1,352,795	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
507	Adjusted Weighted factors							2,016,522,486	383,562,977	2,878,122,506	67,111,803	396,335,115	82,025,955	163,668,285	4,956,435	2,734,493,207	38,098,170	359,385,197	8,459,550		100.00	100.00	100.00	100.00	100.00	100.00		
508	Resultant allocation							\$ 238,959	\$ 45,452	\$ 341,059	\$ 7,953	\$ 46,966	\$ 9,720	\$ 19,395	\$ 587	\$ 324,039	\$ 4,515	\$ 42,587	\$ 1,002	\$ 128,251	\$ 40,933	\$ 28,022	\$ 4,692	\$ 54,526	\$ 14,135			
509	Resultant cents per \$ / rate per capita							\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 0.011850	\$ 9.76	\$ 9.76	\$ 9.76	\$ 9.76	\$ 9.76	\$ 9.76			
510	Resultant benefit allocation [%TotRates]							17.66%	3.36%	25.21%	0.59%	3.47%	0.72%	1.43%	0.04%	23.95%	0.33%	3.15%	0.07%	9.48%	3.03%	2.07%	0.35%	4.03%	1.04%			
511																												
512																												
513	<b>TOTAL Group - Environmental Management</b>																											
514	Resultant allocation						\$ 6,346,531	\$ 1,121,059	\$ 213,237	\$ 1,600,054	\$ 37,310	\$ 220,337	\$ 45,601	\$ 90,989	\$ 2,755	\$ 1,520,205	\$ 21,180	\$ 199,795	\$ 4,703	\$ 601,679	\$ 192,032	\$ 131,461	\$ 22,013	\$ 255,806	\$ 66,314			
515	Resultant cents per \$ / rate per capita							\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 0.055594	\$ 45.77	\$ 45.77	\$ 45.77	\$ 45.77	\$ 45.77	\$ 45.77			
516	Resultant benefit allocation [%TotRates]							17.66%	3.36%	25.21%	0.59%	3.47%	0.72%	1.43%	0.04%	23.95%	0.33%	3.15%	0.07%	9.48%	3.03%	2.07%	0.35%	4.03%	1.04%			
517																												
518																												
519	<b>Group - Flood Protection and Control Works</b>																											
520	Rivers: Wairau Valley District	Weighting	-	-	100%	-	\$ 4,813,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
521	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
522	Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
523	Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
524	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
525																												
526	Rivers: outside WV Rating District	Weighting	100%	-	-	-	\$ 336,017	-	-	-	-	100.00	100.00	13.00	13.00	10.00	10.00	-	-	-	-	-	-	-				
527	Adjusted Weighted factors							-	-	-	-	396,335,115	82,025,955	21,276,877	644,337	273,449,321	3,809,817	-	-	-	-	-	-	-				
528	Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ 171,278	\$ 35,448	\$ 9,195	\$ 278	\$ 118,172	\$ 1,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
529	Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ 0.043215	\$ 0.043215	\$ 0.005618	\$ 0.005618	\$ 0.004322	\$ 0.004322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
530	Resultant benefit allocation [%TotRates]							-	-	-	-	50.97%	10.55%	2.74%	0.08%	35.17%	0.49%	-	-	-	-	-	-	-				
531																												
532																												
533	<b>TOTAL Group - Flood Protection and Control Works</b>																											
534	Resultant allocation						\$ 5,149,983	\$ -	\$ -	\$ -	\$ -	\$ 171,278	\$ 35,448	\$ 9,195	\$ 278	\$ 118,172	\$ 1,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
535	Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ 0.043215	\$ 0.043215	\$ 0.005618	\$ 0.005618	\$ 0.004322	\$ 0.004322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
536	Resultant benefit allocation [%TotRates]							-	-	-	-	50.97%	10.55%	2.74%	0.08%	35.17%	0.49%	-	-	-	-	-	-	-				
537																												
538																												
539	<b>Group - Regional Development</b>																											
540	Marketing & Tourism	Weighting	100%	-	-	-	\$ 1,069,519	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-				
541	Adjusted Weighted factors							20,165,225	191,781,488	28,781,225	33,555,902	3,963,351	41,012,978	1,636,683	2,478,218	27,344,932	13,334,360	3,593,852	2,114,888	-	-	-	-	-	-			
542	Resultant allocation							\$ 58,327	\$ 554,717	\$ 83,248	\$ 97,059	\$ 11,464	\$ 118,628	\$ 4,734	\$ 7,168	\$ 79,094	\$ 38,569	\$ 10,395	\$ 6,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
543	Resultant cents per \$ / rate per capita							\$ 0.002892	\$ 0.144622	\$ 0.002892	\$ 0.144622	\$ 0.002892	\$ 0.144622	\$ 0.002892	\$ 0.144622	\$ 0.002892	\$ 0.101236	\$ 0.002892	\$ 0.072311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
544	Resultant benefit allocation [%TotRates]							5.45%	51.87%	7.78%	9.07%	1.07%	11.09%	0.44%	0.67%	7.40%	3.61%	0.97%	0.57%	-	-	-	-	-	-			
545																												
546	Research Centre	Weighting	100%	-	-	-	\$ 322,358	1.00	100.00	100.00	100.00	1.00	100.00	1.00	100.00	1.00	70.00	1.00	1.00	-	-	-	-	-				
547	Adjusted Weighted factors							20,165,225	383,562,977	2,878,122,506	67,111,803	3,963,351	82,025,955	1,636,683	4,956,435	2,734,493,207	26,668,719	3,593,852	84,596	-	-	-	-	-	-			
548	Resultant allocation							\$ 1,047	\$ 19,922	\$ 149,489	\$ 3,486	\$ 206	\$ 4,260	\$ 85	\$ 257	\$ 142,029	\$ 1,385	\$ 187	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -				
549	Resultant cents per \$ / rate per capita							\$ 0.000052	\$ 0.005194	\$ 0.005194	\$ 0.005194	\$ 0.000052	\$ 0.005194	\$ 0.000052	\$ 0.005194	\$ 0.005194	\$ 0.003636	\$ 0.000052	\$ 0.000052	\$ -	\$ -	\$ -	\$ -	\$ -				
550	Resultant benefit allocation [%TotRates]							0.32%	6.18%	46.37%	1.08%	0.06%	1.32%	0.03%	0.08%	44.06%	0.43%	0.06%	0.00%	-	-	-	-	-				
551																												
552	Regional Development: Projects (was Conference Ce	Weighting	100%	-	-	-	\$ 668,786	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-				
553	Adjusted Weighted factors							20,165,225	191,781,488	28,781,225	33,555,902	3,963,351	41,012,978	1,636,683	2,478,218	27,344,932	13,334,360	3,593,852	2,114,888	-	-	-	-	-	-			
554	Resultant allocation							\$ 36,473	\$ 346,873	\$ 52,056	\$ 60,692	\$ 7,168	\$ 74,180	\$ 2,960	\$ 4,482	\$ 49,458	\$ 24,118	\$ 6,500	\$ 3,825	\$ -	\$ -	\$ -	\$ -	\$ -				
555	Resultant cents per \$ / rate per capita							\$ 0.001809	\$ 0.090434	\$ 0.001809	\$ 0.090434	\$ 0.001809	\$ 0.090434	\$ 0.001809	\$ 0.													

	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
9	GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																					
589	<b>TOTAL Group - Regional Development</b>																									
590	Resultant allocation				\$ 2,634,176	\$ 112,253	\$ 1,077,543	\$ 308,209	\$ 188,537	\$ 22,063	\$ 230,435	\$ 9,111	\$ 13,924	\$ 292,828	\$ 74,920	\$ 20,006	\$ 11,667	\$ -	\$ -	\$ 43,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
591	Resultant cents per \$ / rate per capita					\$ 0.005567	\$ 0.280930	\$ 0.010709	\$ 0.280930	\$ 0.005567	\$ 0.280930	\$ 0.005567	\$ 0.280930	\$ 0.005567	\$ 0.280930	\$ 0.010709	\$ 0.196651	\$ 0.005567	\$ 0.137920	\$ -	\$ -	\$ 15.06	\$ -	\$ -	\$ -	\$ -
592	Resultant benefit allocation [%TotRates]					4.67%	44.81%	12.82%	7.84%	0.92%	9.58%	0.38%	0.58%	12.18%	3.12%	0.83%	0.49%	-	-	1.80%	-	-	-	-	-	
593	<b>Group - Regulatory</b>																									
594	<b>Activity - Building Control</b>																									
596	<b>Consents: Building Control</b>																									
597	Weighting	100%	-	-	-	\$ 606,835	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
598	Adjusted Weighted factors						1,411,565,740	383,562,977	863,436,752	26,844,721	277,434,581	82,025,955	40,917,071	1,982,574	355,484,117	7,619,634	32,344,668	1,015,146	-	-	-	-	-	-	-	
599	Resultant allocation						\$ 245,847	\$ 66,804	\$ 150,381	\$ 4,675	\$ 48,320	\$ 14,286	\$ 7,126	\$ 345	\$ 61,913	\$ 1,327	\$ 5,633	\$ 177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
600	Resultant cents per \$ / rate per capita						\$ 0.012192	\$ 0.017417	\$ 0.005225	\$ 0.006967	\$ 0.012192	\$ 0.017417	\$ 0.004354	\$ 0.006967	\$ 0.002264	\$ 0.003483	\$ 0.001567	\$ 0.002090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
601	Resultant benefit allocation [%TotRates]						40.51%	11.01%	24.78%	0.77%	7.96%	2.35%	1.17%	0.06%	10.20%	0.22%	0.93%	0.03%	-	-	-	-	-	-	-	
602	<b>Consents: PIM and LIM section</b>																									
603	Weighting	100%	-	-	-	\$ 27,127	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
604	Adjusted Weighted factors						1,411,565,740	383,562,977	863,436,752	26,844,721	277,434,581	82,025,955	40,917,071	1,982,574	355,484,117	7,619,634	32,344,668	1,015,146	-	-	-	-	-	-	-	
605	Resultant allocation						\$ 10,990	\$ 2,986	\$ 6,722	\$ 209	\$ 2,160	\$ 639	\$ 319	\$ 15	\$ 2,768	\$ 59	\$ 252	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
606	Resultant cents per \$ / rate per capita						\$ 0.000545	\$ 0.000779	\$ 0.000234	\$ 0.000311	\$ 0.000545	\$ 0.000779	\$ 0.000195	\$ 0.000311	\$ 0.000101	\$ 0.000156	\$ 0.000070	\$ 0.000093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
607	Resultant benefit allocation [%TotRates]						40.51%	11.01%	24.78%	0.77%	7.96%	2.35%	1.17%	0.06%	10.20%	0.22%	0.93%	0.03%	-	-	-	-	-	-	-	
608	<b>Pool Inspection</b>																									
609	Weighting	-	-	100%	-	\$ 111,586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
610	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
611	Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
612	Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
613	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
614	<b>Total Activity - Building Control</b>																									
615	Resultant allocation					\$ 745,548	\$ 256,837	\$ 69,790	\$ 157,104	\$ 4,884	\$ 50,480	\$ 14,925	\$ 7,445	\$ 361	\$ 64,681	\$ 1,386	\$ 5,885	\$ 185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
616	Resultant cents per \$ / rate per capita						\$ 0.012737	\$ 0.018195	\$ 0.005459	\$ 0.007278	\$ 0.012737	\$ 0.018195	\$ 0.004549	\$ 0.007278	\$ 0.002365	\$ 0.003639	\$ 0.001638	\$ 0.002183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
617	Resultant benefit allocation [%TotRates]						40.51%	11.01%	24.78%	0.77%	7.96%	2.35%	1.17%	0.06%	10.20%	0.22%	0.93%	0.03%	-	-	-	-	-	-	-	
618	<b>Consents: Compliance Section</b>																									
619	Weighting	100%	-	-	-	\$ 1,009,782	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
620	Adjusted Weighted factors						1,411,565,740	383,562,977	863,436,752	26,844,721	277,434,581	82,025,955	40,917,071	1,982,574	355,484,117	7,619,634	32,344,668	1,015,146	-	-	-	-	-	-	-	
621	Resultant allocation						\$ 409,093	\$ 111,162	\$ 250,237	\$ 7,780	\$ 80,405	\$ 23,772	\$ 11,858	\$ 575	\$ 103,025	\$ 2,208	\$ 9,374	\$ 294	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
622	Resultant cents per \$ / rate per capita						\$ 0.020287	\$ 0.028981	\$ 0.008694	\$ 0.011593	\$ 0.020287	\$ 0.028981	\$ 0.007245	\$ 0.011593	\$ 0.003768	\$ 0.005796	\$ 0.002608	\$ 0.003478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
623	Resultant benefit allocation [%TotRates]						40.51%	11.01%	24.78%	0.77%	7.96%	2.35%	1.17%	0.06%	10.20%	0.22%	0.93%	0.03%	-	-	-	-	-	-	-	
624	<b>Consents: Health &amp; Liquor</b>																									
625	Weighting	-	100%	-	-	\$ 137,933	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.00	100.00	33.00	33.00	33.00	
626	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	13,147	2,811	2,873	159	1,845	478	
627	Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,088	\$ 18,195	\$ 18,591	\$ 1,027	\$ 11,938	\$ 3,095	
628	Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6.47	4.34	6.47	2.14	2.14	2.14	
629	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	61.69%	13.19%	13.48%	0.74%	8.65%	2.24%		
630	<b>Consents: Hearings</b>																									
631	Weighting	-	100%	-	-	\$ 202,006	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00	
632	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	13,147	4,196	2,873	481	5,590	1,449	
633	Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,755	\$ 30,561	\$ 20,922	\$ 3,503	\$ 40,711	\$ 10,554	
634	Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7.28	7.28	7.28	7.28	7.28	7.28	
635	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	47.40%	15.13%	10.36%	1.73%	20.15%	5.22%		
636	<b>Consents: Legal Section</b>																									
637	Weighting	100%	-	-	-	\$ 356,501	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
638	Adjusted Weighted factors						1,411,565,740	383,562,977	863,436,752	26,844,721	277,434,581	82,025,955	40,917,071	1,982,574	355,484,117	7,619,634	32,344,668	1,015,146	-	-	-	-	-	-	-	
639	Resultant allocation						\$ 144,429	\$ 39,246	\$ 88,345	\$ 2,747	\$ 28,387	\$ 8,393	\$ 4,187	\$ 203	\$ 36,373	\$ 780	\$ 3,309	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
640	Resultant cents per \$ / rate per capita						\$ 0.007162	\$ 0.010232	\$ 0.003070	\$ 0.004093	\$ 0.007162	\$ 0.010232	\$ 0.002558	\$ 0.004093	\$ 0.001330	\$ 0.002046	\$ 0.000921	\$ 0.001228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
641	Resultant benefit allocation [%TotRates]						40.51%	11.01%	24.78%	0.77%	7.96%	2.35%	1.17%	0.06%	10.20%	0.22%	0.93%	0.03%	-	-	-	-	-	-	-	
642	<b>Activity - Resource Consents</b>																									
643	<b>Consents: Resource Consents</b>																									
644	Weighting	100%	-	-	-	\$ 803,748	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
645	Adjusted Weighted factors						1,411,565,740	383,562,977	863,436,752	26,844,721	277,434,581	82,025,955	40,917,071	1,982,574	355,484,117	7,619,634	32,344,668	1,015,146	-	-	-	-	-	-	-	
646	Resultant allocation						\$ 325,622	\$ 88,481	\$ 199,179	\$ 6,193	\$ 63,999	\$ 18,922	\$ 9,439	\$ 457	\$ 82,004	\$ 1,758	\$ 7,461	\$ 234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
647	Resultant cents per \$ / rate per capita						\$ 0.016148	\$ 0.023068	\$ 0.006920	\$ 0.009227	\$ 0.016148	\$ 0.023068	\$ 0.005767	\$ 0.009227	\$ 0.002999	\$ 0.004614	\$ 0.002076	\$ 0.002768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
648	Resultant benefit allocation [%TotRates]						40.51%	11.01%	24.78%	0.77%	7.96%	2.35%	1.17%	0.06%	10.20%	0.22%	0.93%	0.03%	-	-	-	-	-	-	-	
649	<b>Total Activity - Resource Consents</b>																									
650	Resultant allocation					\$ 1,362,255	\$ 470,051	\$ 127,726	\$ 287,524	\$ 8,939	\$ 92,386	\$ 27,315	\$ 13,625	\$ 660	\$ 118,376	\$ 2,537	\$ 10,771	\$ 338	\$ 95,755	\$ 30,561	\$ 20,922	\$ 3,503	\$ 40,711	\$ 10,554		
651	Resultant cents per \$ / rate per capita						\$ 0.023310	\$ 0.033300	\$ 0.009990																	

	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV	
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																			
9																											
698	<b>Total Activity - Animal Control</b>																										
699								\$ 172,915	\$ 38,647	\$ 7,351	\$ 55,160	\$ 1,286	\$ 7,596	\$ 1,572	\$ 3,137	\$ 95	\$ 52,407	\$ 730	\$ 4,821	\$ 113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
700									\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ 0.001917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
701									22.35%	4.25%	31.90%	0.74%	4.39%	0.91%	1.81%	0.05%	30.31%	0.42%	2.79%	0.07%							
702																											
703																											
704																											
705	<b>TOTAL Group - Regulatory</b>																										
706								\$ 6,482,756	\$ 1,650,955	\$ 406,632	\$ 1,697,114	\$ 44,974	\$ 324,485	\$ 86,959	\$ 75,774	\$ 2,893	\$ 1,579,773	\$ 24,156	\$ 134,153	\$ 3,362	\$ 180,843	\$ 48,756	\$ 39,513	\$ 4,531	\$ 52,649	\$ 13,648	
707									\$ 0.081871	\$ 0.106014	\$ 0.058966	\$ 0.067014	\$ 0.081871	\$ 0.106014	\$ 0.046297	\$ 0.058369	\$ 0.057772	\$ 0.063405	\$ 0.037329	\$ 0.039743	\$ 13.76	\$ 11.62	\$ 13.76	\$ 9.42	\$ 9.42	\$ 9.42	
708									25.91%	6.38%	26.64%	0.71%	5.09%	1.36%	1.19%	0.05%	24.80%	0.38%	2.11%	0.05%	2.84%	0.77%	0.62%	0.07%	0.83%	0.21%	
709																											
712	<b>Group - Sewerage Treatment and Disposal</b>																										
713	<b>Activity - Sewerage Combined</b>																										
714								\$ 2,355,309																			
715																											
716																											
717																											
718																											
719																											
720								\$ 7,044,727																			
721																											
722																											
723																											
724																											
725																											
726	<b>Total Activity - Sewerage Combined</b>																										
727								\$ 9,400,037																			
728																											
729																											
730																											
731								\$ 97,977																			
732																											
733																											
734																											
735																											
742								\$ 34,645																			
743																											
744																											
745																											
746																											
747																											
755																											
756	<b>TOTAL Group - Sewerage Treatment and Disposal</b>																										
757								\$ 9,532,658																			
758																											
759																											
760																											
761																											
762	<b>Group - Solid Waste Management</b>																										
763								\$ 1,861,168													100.00	100.00	100.00	100.00	100.00	100.00	
764																					13,147	4,196	2,873	481	5,590	1,449	
765																					\$ 882,235	\$ 281,574	\$ 192,760	\$ 32,278	\$ 375,086	\$ 97,236	
766																					67.11	67.11	67.11	67.11	67.11	67.11	
767																					47.40%	15.13%	10.36%	1.73%	20.15%	5.22%	
768																											
769								\$ 738,108																			
770																											
771																											
772																											
773																											
774																											
775								\$ 917,021																			
776																											
777																											
778																											
779																											
780																											
781																											
782	<b>TOTAL Group - Solid Waste Management</b>																										
783								\$ 3,516,297													\$ 882,235	\$ 281,574	\$ 192,760	\$ 32,278	\$ 375,086	\$ 97,236	
784																					67.11	67.11	67.11	67.11	67.11	67.11	
785																					47.40%	15.13%	10.36%	1.73%	20.15%	5.22%	
786																											
787																											
788	<b>Group - Stormwater Drainage</b>																										
789								\$ 1,726,215	40.00	100.00																	
790									806,608,994	383,562,977																	
791									\$ 1,169,899	\$ 556,316																	
792									\$ 0.058016	\$ 0.145039																	
793									67.77%	32.23%											</						







	Q	R	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV	
	RATE FUNDING ALLOCATIONS 2020-21, GST Inclusive								1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																			
9																											
995	<b>TOTAL Group - Water Supply</b>																										
996								\$ 12,126,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
997									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
998									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
999																											
1000																											
1001	<b>Group - Special Revenues</b>																										
1002								223,217			16.00	100.00			21.00	45.00	21.00	58.00									
1003										460,499,601	67,111,803			34,370,340	2,230,396	574,243,573	22,096,939										
1004									\$ -	\$ -	\$ 88,571	\$ 12,908	\$ -	\$ -	\$ 6,611	\$ 429	\$ 110,448	\$ 4,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
1005									\$ -	\$ -	\$ 0.003077	\$ 0.019234	\$ -	\$ -	\$ 0.004039	\$ 0.008655	\$ 0.004039	\$ 0.011156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
1006											39.68%	5.78%			2.96%	0.19%	49.48%	1.90%									
1007																											
1008																											
1009	<b>TOTAL Group - Special Revenues</b>																										
1010								\$ - 223,217	\$ -	\$ -	\$ 88,571	\$ 12,908	\$ -	\$ -	\$ 6,611	\$ 429	\$ 110,448	\$ 4,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
1011									\$ -	\$ -	\$ 0.003077	\$ 0.019234	\$ -	\$ -	\$ 0.004039	\$ 0.008655	\$ 0.004039	\$ 0.011156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
1012											39.68%	5.78%			2.96%	0.19%	49.48%	1.90%									
1013																											
1014																											
1015	<b>ACTIVITY SUMMARY</b>																										
								Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
1016	People							\$ 10,239,098	\$ 350,497	\$ 66,349	\$ 379,450	\$ 8,848	\$ 52,191	\$ 10,801	\$ 20,899	\$ 633	\$ 349,177	\$ 4,865	\$ 30,330	\$ 707	\$ 4,226,374	\$ 1,320,127	\$ 917,023	\$ 151,330	\$ 1,373,807	\$ 297,854	
1017	Community Facilities							\$ 11,539,494	\$ 510,936	\$ 341,336	\$ 642,039	\$ 14,971	\$ 107,324	\$ 74,424	\$ 34,953	\$ 1,058	\$ 1,034,628	\$ 14,415	\$ 48,238	\$ 1,135	\$ 4,904,738	\$ 1,268,754	\$ 1,180,711	\$ 148,904	\$ 1,032,019	\$ 172,482	
1018	Roads							\$ 13,090,310	\$ 2,681,643	\$ 1,652,997	\$ 3,795,918	\$ 88,513	\$ 782,326	\$ 217,220	\$ 198,745	\$ 6,019	\$ 3,436,607	\$ 47,880	\$ 107,056	\$ 2,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1019	Environmental Management							\$ 6,346,531	\$ 1,121,059	\$ 213,237	\$ 1,600,054	\$ 37,310	\$ 220,337	\$ 45,601	\$ 90,989	\$ 2,755	\$ 1,520,205	\$ 21,180	\$ 199,795	\$ 4,703	\$ 601,679	\$ 192,032	\$ 131,461	\$ 22,013	\$ 255,806	\$ 66,314	
1020	Flood Protection and Control Works							\$ 5,149,983	\$ -	\$ -	\$ -	\$ -	\$ 171,278	\$ 35,448	\$ 9,195	\$ 278	\$ 118,172	\$ 1,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1021	Regional Development							\$ 2,634,176	\$ 112,253	\$ 1,077,543	\$ 308,209	\$ 188,537	\$ 22,063	\$ 230,435	\$ 9,111	\$ 13,924	\$ 292,828	\$ 74,920	\$ 20,006	\$ 11,667	\$ -	\$ -	\$ 43,254	\$ -	\$ -	\$ -	
1022	Regulatory							\$ 6,482,756	\$ 1,650,955	\$ 406,632	\$ 1,697,114	\$ 44,974	\$ 324,485	\$ 86,959	\$ 75,774	\$ 2,893	\$ 1,579,773	\$ 24,156	\$ 134,153	\$ 3,362	\$ 180,843	\$ 48,756	\$ 39,513	\$ 4,531	\$ 52,649	\$ 13,648	
1023	Sewerage Treatment and Disposal							\$ 9,532,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1024	Solid Waste Management							\$ 3,516,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 882,235	\$ 281,574	\$ 192,760	\$ 32,278	\$ 375,086	\$ 97,236	
1025	Stormwater Drainage							\$ 2,381,337	\$ 1,184,122	\$ 559,022	\$ 147,945	\$ 3,450	\$ 341,372	\$ 70,651	\$ 1,154	\$ 35	\$ 72,575	\$ 1,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1026	Water Supply							\$ 12,126,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1027	Special Revenues							\$ - 223,217	\$ -	\$ -	\$ 88,571	\$ 12,908	\$ -	\$ -	\$ 6,611	\$ 429	\$ 110,448	\$ 4,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1028								\$ 82,815,698	\$ 7,611,463	\$ 4,317,114	\$ 8,482,158	\$ 373,695	\$ 2,021,375	\$ 771,540	\$ 434,210	\$ 27,167	\$ 8,293,517	\$ 185,824	\$ 539,578	\$ 24,095	\$ 10,795,869	\$ 3,111,244	\$ 2,504,722	\$ 359,055	\$ 3,089,366	\$ 647,535	
1029									\$ 0.377455	\$ 1.125529	\$ 0.294711	\$ 0.556824	\$ 0.510017	\$ 0.940604	\$ 0.265299	\$ 0.548117	\$ 0.303293	\$ 0.487752	\$ 0.150139	\$ 0.284824	\$ 821.17	\$ 741.48	\$ 871.97	\$ 746.48	\$ 552.71	\$ 446.88	
1030									14.20%	8.06%	15.83%	0.70%	3.77%	1.44%	0.81%	0.05%	15.48%	0.35%	1.01%	0.04%	20.15%	5.81%	4.67%	0.67%	5.76%	1.21%	
1031																											
1032	Less HS\FS Charges and Utilities								\$ 4,008	\$ 16,804	\$ -	\$ 1,515	\$ -	\$ 1,331	\$ -	\$ 3,413	\$ -	\$ 372	\$ -	\$ -	\$ 32,696	\$ -	\$ -	\$ -	\$ -	\$ -	
1033	Inc GST								\$ 4,609	\$ 19,325	\$ -	\$ 1,742	\$ -	\$ 1,530	\$ -	\$ 3,925	\$ -	\$ 427	\$ -	\$ -	\$ 37,601	\$ -	\$ -	\$ -	\$ -	\$ -	
1035	Net rates without HS\FS and Utilities								\$ 7,606,854	\$ 4,317,114	\$ 8,462,833	\$ 373,695	\$ 2,019,633	\$ 771,540	\$ 432,680	\$ 27,167	\$ 8,289,592	\$ 185,824	\$ 539,151	\$ 24,095	\$ 10,758,268	\$ 3,111,244	\$ 2,504,722	\$ 359,055	\$ 3,089,366	\$ 647,535	
1038									\$ 0.377226	\$ 1.125529	\$ 0.294040	\$ 0.556824	\$ 0.509578	\$ 0.940604	\$ 0.264364	\$ 0.548117	\$ 0.303149	\$ 0.487752	\$ 0.150020	\$ 0.284824	\$ 818	\$ 741	\$ 872	\$ 746	\$ 553	\$ 447	
1043									Blen HS/FS	Blen Vic HS/FS	Picton HS/FS	Picton Vic HS/FS	Rural HS/FS	Sounds HS/FS	Utilities						\$ 696						
1044									\$ 0.564341	\$ 0.359818	\$ 0.617336	\$ 0.336002	\$ 0.349306	\$ 0.183723													