

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge						
Group - People																																	
Democratic Process Activity Group																																	
	Weighting	-	100%	-	\$4,249,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00					
	Adjusted Weighted factors																						13,537	4,217	2,885	537	5,560	1,373					
	Resultant allocation					\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,046,320	\$	637,463	\$	436,035	\$	81,176	\$	840,477	\$	207,549
	Resultant cents per \$ / rate per capita					\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	151.16	151.16	151.16	151.16	151.16	151.16					
	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.16%	15.00%	10.26%	1.91%	19.78%	4.88%						
Activity -Arts																																	
Art Grants: Art Gallery																																	
	Weighting	40%	60%	-	\$517,138	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00					
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	4,217	2,885	537	5,560	149,431	\$	46,550	\$	31,841	\$	5,928	\$	61,375	\$	15,156
	Resultant allocation					\$	53,457	\$	8,066	\$	57,376	\$	1,527	\$	10,730	\$	1,697	\$	3,924	\$	100	\$	64,171	\$	758	\$	4,927	\$	123				
	Resultant cents per \$ / rate per capita					\$	0.001815	\$	0.001815	\$	0.001815	\$	0.001815	\$	0.001815	\$	0.001815	\$	0.001815	\$	0.001815	\$	0.001271	\$	11.04	\$	11.04	\$	11.04	\$	11.04	\$	11.04
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	28.90%	9.00%	6.16%	1.15%	11.87%	2.93%									
Art Grants: Other																																	
	Weighting	40%	60%	-	\$487,458	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00					
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	4,217	2,885	537	5,560	140,855	\$	43,879	\$	30,014	\$	5,588	\$	57,853	\$	14,286
	Resultant allocation					\$	50,389	\$	7,603	\$	54,083	\$	1,440	\$	10,114	\$	1,599	\$	3,698	\$	95	\$	60,488	\$	714	\$	4,645	\$	116				
	Resultant cents per \$ / rate per capita					\$	0.001711	\$	0.001711	\$	0.001711	\$	0.001711	\$	0.001711	\$	0.001711	\$	0.001711	\$	0.001711	\$	0.001198	\$	10.41	\$	10.41	\$	10.41	\$	10.41	\$	10.41
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	28.90%	9.00%	6.16%	1.15%	11.87%	2.93%									
Total Activity - Arts																																	
	Resultant allocation				\$	1,004,595	\$	103,846	\$	15,669	\$	111,459	\$	2,967	\$	20,844	\$	3,296	\$	7,622	\$	195	\$	124,659	\$	1,472	\$	9,572	\$	238			
	Resultant cents per \$ / rate per capita					\$	0.003526	\$	0.003526	\$	0.003526	\$	0.003526	\$	0.003526	\$	0.003526	\$	0.003526	\$	0.003526	\$	0.002468	\$	0.002468	\$	21.44	\$	21.44	\$	21.44	\$	21.44
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	28.90%	9.00%	6.16%	1.15%	11.87%	2.93%									
Heritage: Marl Historical Soc. Grants																																	
	Weighting	40%	60%	-	\$384,009	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	4,217	2,885	537	5,560	149,788	\$	23,331	\$	15,959	\$	2,971	\$	30,761	\$	7,596
	Resultant allocation					\$	39,695	\$	5,990	\$	42,605	\$	1,134	\$	7,967	\$	1,260	\$	2,914	\$	74	\$	47,651	\$	563	\$	3,659	\$	91				
	Resultant cents per \$ / rate per capita					\$	0.001348	\$	0.001348	\$	0.001348	\$	0.001348	\$	0.001348	\$	0.001348	\$	0.001348	\$	0.001348	\$	0.000943	\$	11.07	\$	5.53	\$	5.53	\$	5.53	\$	5.53
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	39.01%	6.08%	4.16%	0.77%	8.01%	1.98%									
Heritage: Other																																	
	Weighting	40%	60%	-	-\$15,650	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	4,217	2,885	537	5,560	6,105	-\$	951	-\$	650	-\$	121	-\$	1,254	-\$	310
	Resultant allocation					-\$	1,618	-\$	244	-\$	1,736	-\$	46	-\$	325	-\$	51	-\$	119	-\$	3	-\$	1,942	-\$	23	-\$	149	-\$	4				
	Resultant cents per \$ / rate per capita					-\$	0.000055	-\$	0.000055	-\$	0.000055	-\$	0.000055	-\$	0.000055	-\$	0.000055	-\$	0.000055	-\$	0.000038	-\$	0.000038	-\$	0.45	-\$	0.23	-\$	0.23	-\$	0.23	-\$	0.23
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	39.01%	6.08%	4.16%	0.77%	8.01%	1.98%									
Museums: Picton																																	
	Weighting	40%	60%	-	\$1,929	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00					
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	4,217	2,885	537	5,560	199	\$	30	\$	214	\$	6	\$	40	\$	6
	Resultant allocation					\$	199	\$	30	\$	214	\$	6	\$	40	\$	6	\$	15	\$	0	\$	239	\$	3	\$	18	\$	0				
	Resultant cents per \$ / rate per capita					\$	0.000007	\$	0.000007	\$	0.000007	\$	0.000007	\$	0.000007	\$	0.000007	\$	0.000007	\$	0.000007	\$	0.000005	\$	0.000005	\$	0.000005	\$	0.000005	\$	0.000005	\$	0.000005
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	39.01%	6.08%	4.16%	0.77%	8.01%	1.98%									
Museums: Renwick																																	
	Weighting	40%	60%	-	\$16,496	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	4,217	2,885	537	5,560	1,705	\$	257	\$	1,830	\$	49	\$	342	\$	54
	Resultant allocation					\$	1,705	\$	257	\$	1,830	\$	49	\$	342	\$	54	\$	125	\$	3	\$	2,047	\$	24	\$	157	\$	4				
	Resultant cents per \$ / rate per capita					\$	0.000058	\$	0.000058	\$	0.000058	\$	0.000058	\$	0.000058	\$	0.000058	\$	0.000058	\$	0.000058	\$	0.000041	\$	0.000041	\$	0.000041	\$	0.000041	\$	0.000041	\$	0.000041
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	39.01%	6.08%	4.16%	0.77%	8.01%	1.98%									
Total Activity - Heritage																																	
	Resultant allocation				\$	386,784	\$	39,982	\$	6,033	\$	42,913	\$	1,142	\$	8,025	\$	1,269	\$	2,935	\$	75	\$	47,995	\$	567	\$	3,685	\$	92			
	Resultant cents per \$ / rate per capita					\$	0.001358	\$	0.001358	\$	0.001358	\$	0.001358	\$	0.001358	\$	0.001358	\$	0.001358	\$	0.001358	\$	0.000950	\$	0.000950	\$	11.15	\$	5.57	\$	5.57	\$	5.57
	Resultant benefit allocation [%TotRates]						10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	39.01%	6.08%	4.16%	0.77%	8.01%	1.98%									

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
Reserves (Group 3) WV Domain	Weighting	1%	99%	-	-	\$895		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			-	-	-	-	5,560	-
	Resultant allocation							\$ 2	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 887	\$ -
	Resultant cents per \$ / rate per capita							0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.16	0.00
Resultant benefit allocation [%TotRates]							0.26%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	-	-	-	99.00%	0.00%	
Reserves (Group 4) Bln Vicinity Domains	Weighting	4%	96%	-	-	\$305,284		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	100.00	10.00	10.00	10.00	5.00
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			1,354	4,217	288	54	556	69
	Resultant allocation							\$ 3,156	\$ 476	\$ 3,387	\$ 90	\$ 633	\$ 100	\$ 232	\$ 6	\$ 3,788	\$ 45	\$ 291	\$ 7	\$ 7	\$ 60,686	\$ 189,046	\$ 12,931	\$ 2,407	\$ 24,925	\$ 3,078	
	Resultant cents per \$ / rate per capita							0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000107	0.000075	0.000075	4.48	44.83	4.48	4.48	24.925	2.24
Resultant benefit allocation [%TotRates]							1.03%	0.16%	1.11%	0.03%	0.21%	0.03%	0.08%	0.00%	1.24%	0.01%	0.10%	0.00%	0.00%	19.88%	61.92%	4.24%	0.79%	8.16%	1.01%		
Reserves (Group 5) Endeav. Prk/Waitohi Dom	Weighting	4%	96%	-	-	\$451,428		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	100.00	10.00	10.00	5.00	
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			1,354	422	2,885	537	556	69
	Resultant allocation							\$ 4,666	\$ 704	\$ 5,009	\$ 133	\$ 937	\$ 148	\$ 343	\$ 9	\$ 5,602	\$ 66	\$ 430	\$ 11	\$ 11	\$ 100,773	\$ 31,392	\$ 214,730	\$ 39,976	\$ 41,390	\$ 5,110	
	Resultant cents per \$ / rate per capita							0.000158	0.000158	0.000158	0.000158	0.000158	0.000158	0.000158	0.000158	0.000158	0.000158	0.000158	0.000111	0.000111	7.44	74.44	74.44	74.44	34.57	3.72	
Resultant benefit allocation [%TotRates]							1.03%	0.16%	1.11%	0.03%	0.21%	0.03%	0.08%	0.00%	1.24%	0.01%	0.10%	0.00%	0.00%	22.32%	6.95%	47.57%	8.86%	9.17%	1.13%		
Reserves (Group 6) A&P/Horton Park	Weighting	10%	90%	-	-	\$1,801,093		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			13,537	4,217	2,163	403	2,780	343
	Resultant allocation							\$ 46,545	\$ 7,023	\$ 49,957	\$ 1,330	\$ 9,342	\$ 1,477	\$ 3,416	\$ 87	\$ 55,874	\$ 660	\$ 4,290	\$ 107	\$ 107	\$ 936,011	\$ 291,583	\$ 149,586	\$ 27,848	\$ 192,222	\$ 23,734	
	Resultant cents per \$ / rate per capita							0.001580	0.001580	0.001580	0.001580	0.001580	0.001580	0.001580	0.001580	0.001580	0.001580	0.001580	0.001106	0.001106	69.14	69.14	51.86	51.86	34.57	17.29	
Resultant benefit allocation [%TotRates]							2.58%	0.39%	2.77%	0.07%	0.52%	0.08%	0.19%	0.00%	3.10%	0.04%	0.24%	0.01%	0.01%	51.97%	16.19%	8.31%	1.55%	10.67%	1.32%		
Reserves (Group 7) Ath Park/Oliver Park	Weighting	10%	90%	-	-	\$218,648		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			13,537	4,217	2,163	403	2,780	343
	Resultant allocation							\$ 5,650	\$ 853	\$ 6,065	\$ 161	\$ 1,134	\$ 179	\$ 415	\$ 11	\$ 6,783	\$ 80	\$ 521	\$ 13	\$ 13	\$ 113,629	\$ 35,397	\$ 18,159	\$ 3,381	\$ 23,335	\$ 2,881	
	Resultant cents per \$ / rate per capita							0.000192	0.000192	0.000192	0.000192	0.000192	0.000192	0.000192	0.000192	0.000192	0.000192	0.000134	0.000134	0.000134	8.39	8.39	6.30	6.30	4.20	2.10	
Resultant benefit allocation [%TotRates]							2.58%	0.39%	2.77%	0.07%	0.52%	0.08%	0.19%	0.00%	3.10%	0.04%	0.24%	0.01%	0.01%	51.97%	16.19%	8.31%	1.55%	10.67%	1.32%		
Reserves (Group 8) Picton	Weighting	40%	60%	-	-	\$226,588		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	20.00	20.00	20.00	
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			2,707	843	2,885	107	1,112	275
	Resultant allocation							\$ 23,423	\$ 3,534	\$ 25,140	\$ 669	\$ 4,701	\$ 743	\$ 1,719	\$ 44	\$ 28,117	\$ 332	\$ 2,159	\$ 54	\$ 54	\$ 46,420	\$ 14,461	\$ 49,456	\$ 1,841	\$ 19,066	\$ 4,708	
	Resultant cents per \$ / rate per capita							0.000795	0.000795	0.000795	0.000795	0.000795	0.000795	0.000795	0.000795	0.000795	0.000795	0.000795	0.000557	0.000557	3.43	3.43	17.15	3.43	3.43	3.43	
Resultant benefit allocation [%TotRates]							10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	0.02%	20.49%	6.38%	21.83%	0.81%	8.41%	2.08%		
Reserves (Group 8) Bobs Bay/Ptn F'Shore etc	Weighting	40%	60%	-	-	\$494,367		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	20.00	20.00	20.00	
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			2,707	843	2,885	107	1,112	275
	Resultant allocation							\$ 51,103	\$ 7,711	\$ 54,850	\$ 1,460	\$ 10,257	\$ 1,622	\$ 3,751	\$ 96	\$ 61,345	\$ 724	\$ 4,710	\$ 117	\$ 117	\$ 101,279	\$ 31,550	\$ 107,904	\$ 4,018	\$ 41,598	\$ 10,272	
	Resultant cents per \$ / rate per capita							0.001735	0.001735	0.001735	0.001735	0.001735	0.001735	0.001735	0.001735	0.001735	0.001735	0.001735	0.001215	0.001215	7.48	7.48	37.41	7.48	7.48	7.48	
Resultant benefit allocation [%TotRates]							10.34%	1.56%	11.09%	0.30%	2.07%	0.33%	0.76%	0.02%	12.41%	0.15%	0.95%	0.02%	0.02%	20.49%	6.38%	21.83%	0.81%	8.41%	2.08%		
Reserves (Group 9) Churchward Park	Weighting	28%	72%	-	-	\$11,932		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	-	-	-	
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			13,537	4,217	-	-	-	
	Resultant allocation							\$ 863	\$ 130	\$ 927	\$ 25	\$ 173	\$ 27	\$ 63	\$ 2	\$ 1,036	\$ 12	\$ 80	\$ 2	\$ 2	\$ 6,551	\$ 2,041	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita							0.000029	0.000029	0.000029	0.000029	0.000029	0.000029	0.000029	0.000029	0.000029	0.000029	0.000021	0.000021	0.000021	0.48	0.48	-	-	-	-	
Resultant benefit allocation [%TotRates]							7.24%	1.09%	7.77%	0.21%	1.45%	0.23%	0.53%	0.01%	8.69%	0.10%	0.67%	0.02%	0.02%	54.90%	17.10%	-	-	-	-		
Reserves (Group 10) Havelock War Memorial Park	Weighting	4%	96%	-	-	\$59,207		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	
	Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592			1,354	422	288	54	5,560	
	Resultant allocation							\$ 612	\$ 92	\$ 657	\$ 17	\$ 123	\$ 19	\$													

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
Reserves (Group 14) Riverlands	Weighting	100%	-	-	-	\$26,917	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						\$ 6,956	\$ 1,050	\$ 7,466	\$ 199	\$ 1,396	\$ 221	\$ 511	\$ 13	\$ 8,350	\$ 99	\$ 641	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000236	\$ 0.000165	\$ 0.000165	-	-	-	-	-	-	-
Resultant benefit allocation [%TotRates]						25.84%	3.90%	27.74%	0.74%	5.19%	0.82%	1.90%	0.05%	31.02%	0.37%	2.38%	0.06%	-	-	-	-	-	-	-	-	-	-	
Reserves (Group 14) Picton&Koromiko	Weighting	100%	-	-	-	\$32,164	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						\$ 8,312	\$ 1,254	\$ 8,921	\$ 237	\$ 1,668	\$ 264	\$ 610	\$ 16	\$ 9,978	\$ 118	\$ 766	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000282	\$ 0.000198	\$ 0.000198	-	-	-	-	-	-	-	-	-	-
Resultant benefit allocation [%TotRates]						25.84%	3.90%	27.74%	0.74%	5.19%	0.82%	1.90%	0.05%	31.02%	0.37%	2.38%	0.06%	-	-	-	-	-	-	-	-	-	-	
Reserves (Group 14) Blairich&Ward	Weighting	100%	-	-	-	\$3,862	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						\$ 998	\$ 151	\$ 1,071	\$ 29	\$ 200	\$ 32	\$ 73	\$ 2	\$ 1,198	\$ 14	\$ 92	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000024	\$ 0.000024	-	-	-	-	-	-	-	-	-	-
Resultant benefit allocation [%TotRates]						25.84%	3.90%	27.74%	0.74%	5.19%	0.82%	1.90%	0.05%	31.02%	0.37%	2.38%	0.06%	-	-	-	-	-	-	-	-	-	-	
Reserves (Group 14) Rural Reserves	Weighting	100%	-	-	-	\$402,749	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						\$ 104,081	\$ 15,705	\$ 111,711	\$ 2,974	\$ 20,891	\$ 3,304	\$ 7,639	\$ 195	\$ 124,941	\$ 1,475	\$ 9,594	\$ 239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.003534	\$ 0.002474	\$ 0.002474	-	-	-	-	-	-	-	-	-	-
Resultant benefit allocation [%TotRates]						25.84%	3.90%	27.74%	0.74%	5.19%	0.82%	1.90%	0.05%	31.02%	0.37%	2.38%	0.06%	-	-	-	-	-	-	-	-	-	-	
Reserves (Group 15) Raceway&Polo	Weighting	100%	-	-	-	\$40,518	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						\$ 10,471	\$ 1,580	\$ 11,238	\$ 299	\$ 2,102	\$ 332	\$ 769	\$ 20	\$ 12,569	\$ 148	\$ 965	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000356	\$ 0.000249	\$ 0.000249	-	-	-	-	-	-	-	-	-	-	-
Resultant benefit allocation [%TotRates]						25.84%	3.90%	27.74%	0.74%	5.19%	0.82%	1.90%	0.05%	31.02%	0.37%	2.38%	0.06%	-	-	-	-	-	-	-	-	-	-	
Reserves (Group 15) Misc Leased Reserves	Weighting	100%	-	-	-	\$15,757	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						\$ 4,072	\$ 614	\$ 4,371	\$ 116	\$ 817	\$ 129	\$ 299	\$ 8	\$ 4,888	\$ 58	\$ 375	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000097	\$ 0.000097	-	-	-	-	-	-	-	-	-	-
Resultant benefit allocation [%TotRates]						25.84%	3.90%	27.74%	0.74%	5.19%	0.82%	1.90%	0.05%	31.02%	0.37%	2.38%	0.06%	-	-	-	-	-	-	-	-	-	-	
Total Activity - Reserves									\$ 8,179,223	\$ 479,703	\$ 72,382	\$ 514,870	\$ 13,706	\$ 96,284	\$ 15,227	\$ 35,209	\$ 900	\$ 575,845	\$ 6,798	\$ 44,217	\$ 1,100	\$ 3,767,501	\$ 907,978	\$ 813,707	\$ 97,108	\$ 657,089	\$ 79,597	
Resultant allocation						\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.016287	\$ 0.011401	\$ 0.011401	\$ 278.31	\$ 215.31	\$ 282.10	\$ 180.83	\$ 118.18	\$ 57.97	
Resultant cents per \$ / rate per capita						5.86%	0.88%	6.29%	0.17%	1.18%	0.19%	0.43%	0.01%	46.06%	0.08%	0.54%	0.01%	-	-	-	46.06%	11.10%	9.95%	1.19%	8.03%	0.97%		
Resultant benefit allocation [%TotRates]																												
Swimming Pools: Aquatic Centre	Weighting	3%	97%	-	-	\$1,718,208	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	85.00	62.00	62.00	18.00	9.00	
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	13,537	3,584	1,788	333	1,001	124				
	Resultant allocation						\$ 13,321	\$ 2,010	\$ 14,297	\$ 381	\$ 2,674	\$ 423	\$ 978	\$ 25	\$ 15,991	\$ 189	\$ 1,228	\$ 31	\$ 1,107,744	\$ 293,319	\$ 146,345	\$ 27,245	\$ 81,896	\$ 10,112				
	Resultant cents per \$ / rate per capita						\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000452	\$ 0.000317	\$ 0.000317	-	-	-	-	-	-	-	-	-	
Resultant benefit allocation [%TotRates]						0.78%	0.12%	0.83%	0.02%	0.16%	0.02%	0.06%	0.00%	0.93%	0.07%	0.00%	64.47%	17.07%	8.52%	1.59%	4.77%	7.36	0.59%					
Swimming Pools: Awatere	Weighting	3%	97%	-	-	\$64,651	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-	
	Adjusted Weighted factors						2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	271,480,602	6,752,592	-	-	-	-	-	-	5,560	-		
	Resultant allocation						\$ 501	\$ 76	\$ 538	\$ 14	\$ 101	\$ 16	\$ 37	\$ 1	\$ 602	\$ 7	\$ 46	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,712	\$ -	
	Resultant cents per \$ / rate per capita						\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 0.000017	\$ 11.28	\$ -	
Resultant benefit allocation [%TotRates]						0.78%	0.12%	0.83%	0.02%	0.16%	0.02%	0.06%	0.00%	0.93%	0.07%	0.00%	-	-	-	-	-	-	-	97.00%				

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive					Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
GENERAL RATES	GENERAL CHARGES	TARGETED	SERVICES																					
Group - Flood Protection and Control Works																								
Rivers: Wairau Valley District																								
	Weighting	-	-	100%	\$6,110,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors																							
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																							
Rivers: outside WV Rating District																								
	Weighting	100%	-	-	\$342,295	-	-	-	-	100.00	100.00	13.00	13.00	10.00	10.00	-	-	-	-	-	-	-		
	Adjusted Weighted factors									591,158,354	93,490,650	28,102,353	718,403	353,553,126	4,173,939	-	-	-	-	-	-	-		
	Resultant allocation					\$	\$	\$	\$	188,901	29,874	8,980	230	112,976	1,334	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.031954	0.031954	0.004154	0.004154	0.003195	0.003195	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]									55.19%	8.73%	2.62%	0.07%	33.01%	0.39%	-	-	-	-	-	-	-		
TOTAL Group - Flood Protection and Control Works					\$ 6,452,710	\$ -	\$ -	\$ -	\$ -	\$ 188,901	\$ 29,874	\$ 8,980	\$ 230	\$ 112,976	\$ 1,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant allocation					\$	\$	\$	\$	188,901	29,874	8,980	230	112,976	1,334	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.031954	0.031954	0.004154	0.004154	0.003195	0.003195	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]									55.19%	8.73%	2.62%	0.07%	33.01%	0.39%	-	-	-	-	-	-	-		
Group - Regional Development																								
Marketing & Tourism																								
	Weighting	100%	-	-	\$1,118,756	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-		
	Adjusted Weighted factors					29,452,444	222,204,287	31,611,631	42,076,337	5,911,584	46,745,325	2,161,719	2,763,090	35,355,313	14,608,787	3,878,294	2,411,640	-	-	-	-	-		
	Resultant allocation					\$	\$	\$	\$	75,026	566,037	80,527	107,184	15,059	119,078	5,507	7,039	90,063	37,214	9,879	6,143			
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.002547	0.127369	0.002547	0.127369	0.002547	0.127369	0.002547	0.127369	0.002547	0.089158	0.002547	0.063684			
	Resultant benefit allocation [%TotRates]									6.71%	50.60%	7.20%	9.58%	1.35%	10.64%	0.49%	0.63%	8.05%	3.33%	0.88%	0.55%			
Research Centre																								
	Weighting	100%	-	-	\$344,550	1.00	100.00	100.00	100.00	1.00	100.00	1.00	100.00	100.00	70.00	1.00	1.00	-	-	-	-	-		
	Adjusted Weighted factors					29,452,444	444,408,575	3,161,163,110	84,152,673	5,911,584	93,490,650	2,161,719	5,526,180	3,535,531,263	29,217,573	3,878,294	96,466	-	-	-	-	-		
	Resultant allocation					\$	\$	\$	\$	1,372	20,706	147,286	3,921	275	4,356	101	257	164,729	1,361	181	4			
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.000047	0.004659	0.004659	0.000047	0.000047	0.004659	0.000047	0.004659	0.003261	0.000047	0.000047	0.000047			
	Resultant benefit allocation [%TotRates]									0.40%	6.01%	42.75%	1.14%	0.08%	1.26%	0.03%	0.07%	47.81%	0.40%	0.05%	0.00%			
Regional Development: Projects (was Conference Centre)																								
	Weighting	100%	-	-	\$837,152	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-		
	Adjusted Weighted factors					29,452,444	222,204,287	31,611,631	42,076,337	5,911,584	46,745,325	2,161,719	2,763,090	35,355,313	14,608,787	3,878,294	2,411,640	-	-	-	-	-		
	Resultant allocation					\$	\$	\$	\$	56,141	423,559	60,257	80,205	11,268	89,104	4,121	5,267	67,393	27,847	7,393	4,597			
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.001906	0.095308	0.001906	0.095308	0.001906	0.095308	0.001906	0.095308	0.001906	0.066716	0.001906	0.047654			
	Resultant benefit allocation [%TotRates]									6.71%	50.60%	7.20%	9.58%	1.35%	10.64%	0.49%	0.63%	8.05%	3.33%	0.88%	0.55%			
Events																								
	Weighting	100%	-	-	\$347,354	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-		
	Adjusted Weighted factors					29,452,444	222,204,287	31,611,631	42,076,337	5,911,584	46,745,325	2,161,719	2,763,090	35,355,313	14,608,787	3,878,294	2,411,640	-	-	-	-	-		
	Resultant allocation					\$	\$	\$	\$	23,294	175,745	25,002	33,279	4,676	36,972	1,710	2,185	27,963	11,554	3,067	1,907			
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.000791	0.039546	0.000791	0.039546	0.000791	0.039546	0.000791	0.039546	0.000791	0.027682	0.000791	0.019773			
	Resultant benefit allocation [%TotRates]									6.71%	50.60%	7.20%	9.58%	1.35%	10.64%	0.49%	0.63%	8.05%	3.33%	0.88%	0.55%			
Tourism Levy																								
	Weighting	-	-	100%	\$234,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors																							
	Resultant allocation					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	-		
Activity -Parking																								
Parking: Blenheim Loans																								
	Weighting	100%	-	-	\$ -	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	50.00	50.00	-	-	-	-	-		
	Adjusted Weighted factors					2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	193,914,716	4,823,280	-	-	-	-	-		
	Resultant allocation					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	-		
Parking: Picton Loans																								
	Weighting	-	100%	-	\$47,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	-		
	Adjusted Weighted factors																			2,885	-			
	Resultant allocation					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	47,143	-		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	16.34	-		
	Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	100.00%	-		
Total Activity - Parking					\$ 47,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,143	\$ -	\$ -
	Resultant allocation					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	47,143	-		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	-	-	-	-	-	-	-	-	-	-	-	16.34	-		
	Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	100.00%	-		
TOTAL Group - Regional Development					\$ 2,929,843	\$ 155,834	\$ 1,186,047	\$ 313,072	\$ 224,588	\$ 31,278	\$ 249,510	\$ 11,438	\$ 14,748	\$ 350,148	\$ 77,976	\$ 20,520	\$ 12,652	\$ -	\$ -	\$ -	\$ 47,143	\$ -	\$ -	
	Resultant allocation					\$	\$	\$	\$	155,834	1,186,047	313,072	224,588	31,278	249,510	11,438	14,748	350,148	77,976	20,520	12,652	-		
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	0.005291	0.266882	0.009904	0.26688											

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
Pool Inspection				Weighting	-	-	100%	\$123,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors																											
Resultant allocation									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Activity - Building Control								\$ 1,088,182	\$ 436,359	\$ 94,060	\$ 200,721	\$ 7,124	\$ 87,584	\$ 19,788	\$ 11,438	\$ 468	\$ 97,280	\$ 1,767	\$ 7,388	\$ 245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant allocation									\$ 0.014816	\$ 0.021165	\$ 0.006350	\$ 0.008466	\$ 0.014816	\$ 0.021165	\$ 0.005291	\$ 0.008466	\$ 0.002751	\$ 0.004233	\$ 0.001905	\$ 0.002540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									45.26%	9.76%	20.82%	0.74%	9.08%	2.05%	1.19%	0.05%	10.09%	0.18%	0.77%	0.03%	-	-	-	-	-	-	
Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Consents: Compliance Section								\$1,014,294	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	
Adjusted Weighted factors									2,061,671,050	444,408,575	948,348,933	33,661,069	413,810,847	93,490,650	54,042,986	2,210,472	459,619,064	8,347,878	34,904,649	1,157,587	-	-	-	-	-	-	-
Resultant allocation									\$ 459,019	\$ 98,945	\$ 211,144	\$ 7,494	\$ 92,133	\$ 20,815	\$ 12,032	\$ 492	\$ 102,331	\$ 1,859	\$ 7,771	\$ 258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									\$ 0.015585	\$ 0.022264	\$ 0.006679	\$ 0.008906	\$ 0.015585	\$ 0.022264	\$ 0.005566	\$ 0.008906	\$ 0.002894	\$ 0.004453	\$ 0.002004	\$ 0.002672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]									45.26%	9.76%	20.82%	0.74%	9.08%	2.05%	1.19%	0.05%	10.09%	0.18%	0.77%	0.03%	-	-	-	-	-	-	
Consents: Health & Liquor								\$328,446	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.00	100.00	33.00	33.00	33.00	
Adjusted Weighted factors									-	-	-	-	-	-	-	-	-	-	-	-	13,537	2,825	2,885	177	1,835	453	
Resultant allocation									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,779	\$ 42,741	\$ 43,635	\$ 2,681	\$ 27,756	\$ 6,854	
Resultant cents per \$ / rate per capita									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	15.13	10.14	15.13	4.99	4.99	4.99	
Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	62.35%	13.01%	13.29%	0.82%	8.45%	2.09%	
Consents: Hearings								\$156,058	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00	
Adjusted Weighted factors									-	-	-	-	-	-	-	-	-	-	-	-	13,537	4,217	2,885	537	5,560	1,373	
Resultant allocation									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,157	\$ 23,413	\$ 16,015	\$ 2,981	\$ 30,869	\$ 7,623	
Resultant cents per \$ / rate per capita									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.55	5.55	5.55	5.55	5.55	5.55	
Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	48.16%	15.00%	10.26%	1.91%	19.78%	4.88%	
Consents: Legal Section								\$282,384	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	
Adjusted Weighted factors									2,061,671,050	444,408,575	948,348,933	33,661,069	413,810,847	93,490,650	54,042,986	2,210,472	459,619,064	8,347,878	34,904,649	1,157,587	-	-	-	-	-	-	-
Resultant allocation									\$ 127,793	\$ 27,547	\$ 58,784	\$ 2,086	\$ 25,650	\$ 5,795	\$ 3,350	\$ 137	\$ 28,490	\$ 517	\$ 2,164	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									\$ 0.004339	\$ 0.006199	\$ 0.001860	\$ 0.002479	\$ 0.004339	\$ 0.006199	\$ 0.001550	\$ 0.002479	\$ 0.000806	\$ 0.001240	\$ 0.000558	\$ 0.000744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]									45.26%	9.76%	20.82%	0.74%	9.08%	2.05%	1.19%	0.05%	10.09%	0.18%	0.77%	0.03%	-	-	-	-	-	-	
Activity -Resource Consents								\$951,049	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	
Adjusted Weighted factors									2,061,671,050	444,408,575	948,348,933	33,661,069	413,810,847	93,490,650	54,042,986	2,210,472	459,619,064	8,347,878	34,904,649	1,157,587	-	-	-	-	-	-	-
Resultant allocation									\$ 430,397	\$ 92,775	\$ 197,979	\$ 7,027	\$ 86,388	\$ 19,517	\$ 11,282	\$ 461	\$ 95,951	\$ 1,743	\$ 7,287	\$ 242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									\$ 0.014613	\$ 0.020876	\$ 0.006263	\$ 0.008350	\$ 0.014613	\$ 0.020876	\$ 0.005219	\$ 0.008350	\$ 0.002714	\$ 0.004175	\$ 0.001879	\$ 0.002505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]									45.26%	9.76%	20.82%	0.74%	9.08%	2.05%	1.19%	0.05%	10.09%	0.18%	0.77%	0.03%	-	-	-	-	-	-	
Total Activity - Resource Consents								\$ 1,389,491	\$ 558,190	\$ 120,322	\$ 256,762	\$ 9,114	\$ 112,038	\$ 25,312	\$ 14,632	\$ 598	\$ 124,440	\$ 2,260	\$ 9,450	\$ 313	\$ 75,157	\$ 23,413	\$ 16,015	\$ 2,981	\$ 30,869	\$ 7,623	
Resultant allocation									\$ 0.018952	\$ 0.027075	\$ 0.008122	\$ 0.010830	\$ 0.018952	\$ 0.027075	\$ 0.006769	\$ 0.010830	\$ 0.003520	\$ 0.005415	\$ 0.002437	\$ 0.003249	\$ 5.41%	\$ 5.55	\$ 5.55	\$ 5.55	\$ 5.55	\$ 5.55	\$ 5.55
Resultant cents per \$ / rate per capita									40.17%	8.66%	18.48%	0.66%	8.06%	1.82%	1.05%	0.04%	8.96%	0.16%	0.68%	0.02%	-	-	-	-	-	-	
Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	5.41%	1.68%	1.15%	0.21%	2.22%	0.55%	
Activity -Biosecurity (Pest Management)								\$1,931,946	32.00	32.00	61.00	61.00	32.00	32.00	34.00	34.00	100.00	100.00	48.00	48.00	-	-	-	-	-	-	
Adjusted Weighted factors									942,478,194	142,210,744	1,928,309,497	51,333,131	189,170,673	29,917,008	73,498,461	1,878,901	3,535,531,263	41,739,390	186,158,127	4,630,349	-	-	-	-	-	-	-
Resultant allocation									\$ 255,487	\$ 38,550	\$ 522,726	\$ 13,915	\$ 51,280	\$ 8,110	\$ 19,924	\$ 509	\$ 958,411	\$ 11,315	\$ 50,464	\$ 1,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									\$ 0.008675	\$ 0.008675	\$ 0.016536	\$ 0.016536	\$ 0.008675	\$ 0.008675	\$ 0.009217	\$ 0.009217	\$ 0.027108	\$ 0.027108	\$ 0.013012	\$ 0.013012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]									13.22%	2.00%	27.06%	0.72%	2.65%	0.42%	1.03%	0.03%	49.61%	0.59%	2.61%	0.06%	-	-	-	-	-	-	
Total Activity - Biosecurity (Pest Management)								\$ 1,931,946	\$ 255,487	\$ 38,550	\$ 522,726	\$ 13,915	\$ 51,280	\$ 8,110	\$ 19,924	\$ 509	\$ 958,411	\$ 11,315	\$ 50,464	\$ 1,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant allocation									\$ 0.008675	\$ 0.008675	\$ 0.016536	\$ 0.016536	\$ 0.008675	\$ 0.008675	\$ 0.009217	\$ 0.009217	\$ 0.027108	\$ 0.027108	\$ 0.013012	\$ 0.013012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									13.22%	2.00%	27.06%	0.72%	2.65%	0.42%	1.03%	0.03%	49.61%	0.59%	2.61%	0.06%	-	-	-	-	-	-	
Resultant benefit allocation [%TotRates]									-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Harbour Control								\$1,504,400	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	
Adjusted Weighted factors									2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	387,829,431	9,646,560	-	-	-	-	-	-	-
Resultant allocation									\$ 384,752	\$ 58,055	\$ 412,958	\$ 10,993	\$ 77,226	\$ 12,213	\$ 28,240	\$ 722	\$ 461,864	\$ 5,453	\$ 50,664	\$ 1,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita									\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ 0.013063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]									25.58%	3.86%	27.45%	0.73%	5.13%	0.81%	1.88%	0.05%	30.70%	0.36%	3.37%	0.08%	-	-	-	-	-	-	
Activity -Animal Control								\$168,443	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	
Adjusted Weighted factors									2,945,244,357	444,408,575																	

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
Stormwater: Seddon [General Rural]		Weighting	100%	-	-	-		\$45,294	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	3,535,531,263	41,739,390	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,766	\$ 528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001266	\$ 0.001266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	98.83%	1.17%	-	-	-	-	-	-	-	-	
Stormwater: Other		Weighting	100%	-	-	-		\$159,306	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							2,945,244,357	444,408,575	3,161,163,110	84,152,673	591,158,354	93,490,650	216,171,945	5,526,180	3,535,531,263	41,739,390	-	-	-	-	-	-	-	-	-
		Resultant allocation							\$ 42,199	\$ 6,367	\$ 45,293	\$ 1,206	\$ 8,470	\$ 1,340	\$ 3,097	\$ 79	\$ 50,657	\$ 598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ 0.001433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							26.49%	4.00%	28.43%	0.76%	5.32%	0.84%	1.94%	0.05%	31.80%	0.38%	-	-	-	-	-	-	-	-	
TOTAL Group - Stormwater Drainage																											
		Resultant allocation						\$ 3,137,468	\$ 1,677,856	\$ 623,379	\$ 192,051	\$ 5,113	\$ 431,679	\$ 68,269	\$ 3,097	\$ 79	\$ 134,358	\$ 1,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ 0.056968	\$ 0.140272	\$ 0.006075	\$ 0.006075	\$ 0.073023	\$ 0.073023	\$ 0.001433	\$ 0.001433	\$ 0.003800	\$ 0.003800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							53.48%	19.87%	6.12%	0.16%	13.76%	2.18%	0.10%	0.00%	4.28%	0.05%	-	-	-	-	-	-	-	-	
Group - Water Supply																											
Activity -Awatere Water																											
Awatere Water		Weighting	-	-	100%	-		\$352,982	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Awatere Water Metered		Weighting	-	-	-	100%		\$705,966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Activity - Awatere Water																											
		Resultant allocation						\$ 1,058,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Activity -Blenheim Water																											
Blenheim Water Metered		Weighting	-	-	-	100%		\$577,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Activity - Blenheim Water																											
		Resultant allocation						\$ 577,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Activity -Havelock Water																											
Havelock Water Metered		Weighting	-	-	-	100%		\$201,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Activity - Havelock Water																											
		Resultant allocation						\$ 201,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Activity -Picton Water																											
Picton Water Metered		Weighting	-	-	-	100%		\$598,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Activity - Picton Water																											
		Resultant allocation						\$ 598,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Activity -Renwick Water																											
Renwick Water Metered		Weighting	-	-	-	100%		\$66,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Activity - Renwick Water																											
		Resultant allocation						\$ 66,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Resultant cents per \$ / rate per capita							\$ -																		

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive

				GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge			
Activity -Southern Valleys'																													
Southern Valleys' Irrigation - Capital						100%		\$1,102,250																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
	Resultant benefit allocation [%TotRates]																												
Southern Valleys' Irrigation - Metered							100%	\$783,358																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
	Resultant benefit allocation [%TotRates]																												
Total Activity - Southern Valleys'								\$ 1,885,608	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Activity -Flaxbourne Irrigation																													
Flaxbourne Irrigation - Metered							100%	\$																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Flaxbourne Irrigation - Capital							100%	\$1,187																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Total Activity - Flaxbourne Irrigation								\$ 1,187	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Activity -Wairau Valley																													
Wairau Valley Water Metered							100%	\$2,140																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Total Activity - Wairau Valley								\$ 2,140	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Activity -Combined Water -Capital																													
Combined Water - Capital							100%	\$2,247,268																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Total Activity - Combined Water -Capital								\$ 2,247,268	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Activity -Combined Water - Charge																													
Combined Water - Charge							100%	\$7,380,319																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Total Activity - Combined Water - Charge								\$ 7,380,319	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																												
Activity -Seddon Water Metered																													
Seddon Water Metered							100%	\$53,086																					
	Weighting																												
	Adjusted Weighted factors																												
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																												
Total Activity - Seddon Water Metered								\$ 53,086	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																												
TOTAL Group - Water Supply								\$ 15,140,770	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Resultant allocation								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita								\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																												

RATE FUNDING ALLOCATIONS 2023-24, GST Inclusive

	GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
Group - Special Revenues																								
Special Revenues	100%				-\$212,962	-	-	16.00	100.00	-	-	21.00	45.00	21.00	58.00	-	-	-	-	-	-	-	-	
Adjusted Weighted factors						-	-	505,786,098	84,152,673	-	-	45,396,108	2,486,781	742,461,565	24,208,846	-	-	-	-	-	-	-	-	
Resultant allocation						\$ -	\$ -	\$ 76,692	\$ 12,760	\$ -	\$ -	\$ 6,883	\$ 377	\$ 112,579	\$ 3,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ 0.002426	\$ 0.015163	\$ -	\$ -	\$ 0.003184	\$ 0.006823	\$ 0.003184	\$ 0.008794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]						-	-	36.01%	5.99%	-	-	3.23%	0.18%	52.86%	1.72%	-	-	-	-	-	-	-	-	
TOTAL Group - Special Revenues					-\$ 212,962	\$ -	\$ -	\$ 76,692	\$ 12,760	\$ -	\$ -	\$ 6,883	\$ 377	\$ 112,579	\$ 3,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant allocation						\$ -	\$ -	\$ 76,692	\$ 12,760	\$ -	\$ -	\$ 6,883	\$ 377	\$ 112,579	\$ 3,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ 0.002426	\$ 0.015163	\$ -	\$ -	\$ 0.003184	\$ 0.006823	\$ 0.003184	\$ 0.008794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]						-	-	36.01%	5.99%	-	-	3.23%	0.18%	52.86%	1.72%	-	-	-	-	-	-	-	-	

ACTIVITY SUMMARY

	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
People	Resultant allocation	\$ 12,913,287	\$ 443,540	\$ 66,979	\$ 335,937	\$ 8,943	\$ 73,050	\$ 11,553	\$ 22,973	\$ 587	\$ 375,721	\$ 4,436	\$ 29,127	\$ 726	\$ 5,597,324	\$ 1,693,001	\$ 1,174,073	\$ 215,590	\$ 1,659,284	\$ 339,167
Community Facilities	Resultant allocation	\$ 13,807,866	\$ 766,514	\$ 413,636	\$ 804,079	\$ 21,405	\$ 164,568	\$ 88,712	\$ 48,207	\$ 1,232	\$ 1,264,900	\$ 14,933	\$ 54,069	\$ 1,345	\$ 5,849,563	\$ 1,504,813	\$ 1,239,097	\$ 176,302	\$ 1,201,875	\$ 188,529
Roads	Resultant allocation	\$ 15,022,545	\$ 3,483,192	\$ 1,779,079	\$ 3,864,097	\$ 102,865	\$ 973,809	\$ 208,201	\$ 237,732	\$ 6,077	\$ 4,138,120	\$ 48,853	\$ 105,040	\$ 2,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Management	Resultant allocation	\$ 8,635,471	\$ 1,766,824	\$ 266,597	\$ 1,896,352	\$ 50,482	\$ 354,630	\$ 56,084	\$ 129,680	\$ 3,315	\$ 2,120,932	\$ 25,039	\$ 232,655	\$ 5,787	\$ 831,765	\$ 259,109	\$ 177,235	\$ 32,995	\$ 341,628	\$ 84,362
Flood Protection and Control Works	Resultant allocation	\$ 6,452,710	\$ -	\$ -	\$ -	\$ -	\$ 188,901	\$ 29,874	\$ 8,980	\$ 230	\$ 112,976	\$ 1,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Development	Resultant allocation	\$ 2,929,843	\$ 155,834	\$ 1,186,047	\$ 313,072	\$ 224,588	\$ 31,278	\$ 249,510	\$ 11,438	\$ 14,748	\$ 350,148	\$ 77,976	\$ 20,520	\$ 12,652	\$ -	\$ -	\$ 47,143	\$ -	\$ -	\$ -
Regulatory	Resultant allocation	\$ 7,425,202	\$ 2,137,337	\$ 416,501	\$ 1,651,033	\$ 49,885	\$ 428,998	\$ 87,620	\$ 89,461	\$ 2,871	\$ 1,796,581	\$ 23,270	\$ 129,750	\$ 3,431	\$ 279,937	\$ 66,153	\$ 59,650	\$ 5,662	\$ 58,625	\$ 14,477
Sewerage Treatment and Disposal	Resultant allocation	\$ 10,781,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solid Waste Management	Resultant allocation	\$ 4,220,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,072,812	\$ 334,199	\$ 228,598	\$ 42,557	\$ 440,632	\$ 108,811
Stormwater Drainage	Resultant allocation	\$ 3,137,468	\$ 1,677,856	\$ 623,379	\$ 192,051	\$ 5,113	\$ 431,679	\$ 68,269	\$ 3,097	\$ 79	\$ 134,358	\$ 1,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Supply	Resultant allocation	\$ 15,140,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenues	Resultant allocation	-\$ 212,962	\$ -	\$ -	\$ 76,692	\$ 12,760	\$ -	\$ -	\$ 6,883	\$ 377	\$ 112,579	\$ 3,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant allocation		\$ 100,253,666	\$ 10,431,097	\$ 4,752,217	\$ 8,979,929	\$ 450,522	\$ 2,646,915	\$ 799,823	\$ 544,684	\$ 28,764	\$ 10,181,157	\$ 193,757	\$ 571,161	\$ 26,554	\$ 13,631,400	\$ 3,857,275	\$ 2,925,796	\$ 473,107	\$ 3,702,044	\$ 735,346
Resultant cents per \$ / rate per capita			\$ 0.354167	\$ 1.069335	\$ 0.284070	\$ 0.535362	\$ 0.447751	\$ 0.855511	\$ 0.251968	\$ 0.520496	\$ 0.287967	\$ 0.464206	\$ 0.147271	\$ 0.275265	\$ 1,007	\$ 915	\$ 1,014	\$ 881	\$ 666	\$ 536
Resultant benefit allocation [%TotRates]			16.06%	7.32%	13.83%	0.69%	4.08%	1.23%	0.84%	0.04%	15.68%	0.30%	0.88%	20.99%	5.94%	4.51%	0.73%	5.70%	1.13%	
Less HS\FS Charges and Utilities			\$ 2,936	\$ 19,117	\$ 3,094	\$ 1,454	\$ 3,961	\$ 416	\$ 39,980											
Inc GST			\$ 3,376	\$ 21,984	\$ 3,558	\$ 1,672	\$ 4,555	\$ 479	\$ 45,977											
Net rates without HS\FS and Utilities			\$ 10,427,721	\$ 4,752,217	\$ 8,957,945	\$ 450,522	\$ 2,643,357	\$ 799,823	\$ 543,012	\$ 28,764	\$ 10,176,602	\$ 193,757	\$ 570,682	\$ 26,554	\$ 13,585,423	\$ 3,857,275	\$ 2,925,796	\$ 473,107	\$ 3,702,044	\$ 735,346
Resultant cents per \$ / rate per capita			\$ 0.354053	\$ 1.069335	\$ 0.283375	\$ 0.535363	\$ 0.447149	\$ 0.855511	\$ 0.251194	\$ 0.520504	\$ 0.287838	\$ 0.464207	\$ 0.147148	\$ 0.275269	\$ 1,004.00	\$ 915.00	\$ 1,015.00	\$ 882.00	\$ 666.00	\$ 536.00
FIS * 100 (enter manually)			\$ 0.354053	\$ 1.069335	\$ 0.283375	\$ 0.535362	\$ 0.447149	\$ 0.855511	\$ 0.251197	\$ 0.520496	\$ 0.287838	\$ 0.464206	\$ 0.147148	\$ 0.275265	\$ 1,004.00	\$ 915.00	\$ 1,015.00	\$ 882.00	\$ 666.00	\$ 536.00
Variance between FIS and spreadsheet			\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000001	\$ 0.000000	\$ 0.000000	\$ 0.000003	\$ 0.000008	\$ 0.000000	\$ 0.000001	\$ 0.000000	\$ 0.000004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			633,600	6,345,900	647,460	524,700	1,372,140	267,300	55											
Blen HS/FS			\$ 0.532844	\$ 0.346435	\$ 0.549471	\$ 0.318570	\$ 0.331944	\$ 0.179186	\$ 836											