

## TABLE OF CONTENTS – RATE FUNDING ALLOCATIONS

---

| Activity Group and Activity                               | Page     |
|---|----------|
| <b>Group: People .....</b>                                | <b>1</b> |
| Democratic Process Activity Group .....                   | 1        |
| Activity - Arts .....                                     | 1        |
| Art Grants: Art Gallery .....                             | 1        |
| Arts Grant: Other .....                                   | 1        |
| Activity - Heritage .....                                 | 1        |
| Heritage: Marlborough Historical Society Grants .....     | 1        |
| Heritage: Other .....                                     | 1        |
| Museums: Picton .....                                     | 1        |
| Museums: Renwick .....                                    | 1        |
| Activity – Community Safety .....                         | 1        |
| Community: Security Cameras (Blenheim CBD) .....          | 1        |
| Activity – Community Support .....                        | 1        |
| Community: Grants and Donations .....                     | 1        |
| Community: Recreation .....                               | 1        |
| Energy Efficiency .....                                   | 2        |
| Events Management .....                                   | 2        |
| Smart and Connected Communities .....                     | 2        |
| Libraries.....  | 2        |
| Activity - Emergency Management.....                      | 2        |
| Emergency Management .....                                | 2        |
| <b>Group: Community Facilities .....</b>                  | <b>2</b> |
| Cemeteries .....  | 2        |
| Activity - Memorials .....                                | 2        |
| Memorials: Cleghorn Rotunda .....                         | 2        |
| Memorials: Picton .....                                   | 2        |
| Memorials: Seymour Square.....                            | 2        |
| Memorials: Town Centre Clock .....                        | 2        |
| Memorials: Other .....                                    | 2        |
| Activity - Halls .....                                    | 3        |
| Halls (Group 1) Awarua Park .....                         | 3        |
| Halls (Group 2) Waitaria.....                             | 3        |
| Halls (Group 3) Gen Rural Halls .....                     | 3        |
| Halls (Group 5) Fairhall Hall .....                       | 3        |
| Halls (Group 7) Wairau Road/C/Centre .....                | 3        |
| Halls (Group 8) Queen Charlotte College .....             | 3        |
| Halls (Group 9) Blenheim Vicinity Halls .....             | 3        |
| Agencies.....   | 3        |
| Public Conveniences .....                                 | 3        |
| Activity – Reserves .....                                 | 3        |
| Reserves (Group 1a) Blenheim Neighbourhood .....          | 3        |
| Reserves (Group 1a) Unspecified .....                     | 3        |
| Reserves (Group 1b) Blenheim Vicinity Neighbourhood ..... | 3        |
| Reserves (Group 1b) Spring Creek.....                     | 3        |

| <b>Activity Group and Activity</b>                              | <b>Page</b> |
|---|-------------|
| Reserves (Group 1b) Kahikatea.....                              | 3           |
| Reserves (Group 2a) Picton Neighbourhood .....                  | 4           |
| Reserves (Group 2a) Boons Valley.....                           | 4           |
| Reserves (Group 3) Wairau Valley Domain.....                    | 4           |
| Reserves (Group 4) Blenheim Vicinity Domains .....              | 4           |
| Reserves (Group 5) Endeavour Park/Waitohi Domain .....          | 4           |
| Reserves (Group 6) A&P/Horton Park .....                        | 4           |
| Reserves (Group 7) Athletic Park/Oliver Park .....              | 4           |
| Reserves (Group 8) Picton.....                                  | 4           |
| Reserves (Group 8) Bobs Bay/Picton Foreshore etc.....           | 4           |
| Reserves (Group 9) Churchward Park.....                         | 4           |
| Reserves (Group 10) Havelock War Memorial Park.....             | 4           |
| Reserves (Group 10) Rural Domains.....                          | 4           |
| Reserves (Group 11) Nelson Square.....                          | 4           |
| Reserves (Group 12) Taylor/Riverside/Pocket Parks .....         | 4           |
| Reserves (Group 12) Pollard/Seymour .....                       | 5           |
| Reserves (Group 13) Wither Walkway etc .....                    | 5           |
| Reserves (Group 14) Rural Reserves - Esplanade .....            | 5           |
| Reserves (Group 14) Rural Reserves - Riverlands .....           | 5           |
| Reserves (Group 14) Rural Reserves – Picton & Koromiko .....    | 5           |
| Reserves (Group 14) Rural Reserves – Blairich & Ward.....       | 5           |
| Reserves (Group 14) Rural Reserves - Other .....                | 5           |
| Reserves (Group 15) Misc Leased Reserves – Raceway & Polo ..... | 5           |
| Reserves (Group 15) Miscellaneous Leased Reserves - Other ..... | 5           |
| Swimming Pools: Aquatic Centre.....                             | 5           |
| Swimming Pools: Awatere .....                                   | 5           |
| Swimming Pools: Picton.....                                     | 5           |
| Street Trees, Berms and Plots .....                             | 5           |
| Berms – Blenheim .....  | 6           |

## **Group: Roads..... 6**

|  |   |
|--|---|
| Subdivisional Works .....                                | 6 |
| Roading Network.....                                     | 6 |
| Roading Related Works .....                              | 6 |
| Roads: Blenheim CBD Works .....                          | 6 |
| Roads: Picton CBD Works .....                            | 6 |
| Roads: French Pass Road .....                            | 6 |
| Roads: Kenepuru Road GR .....                            | 6 |
| Roads Kenepuru Road TR .....                             | 6 |
| Roads: French Pass Road TR .....                         | 6 |
| Roads: Small Township Upgrades (Blenheim Vicinity) ..... | 6 |
| Roads: Small Township Upgrades (General Rural) .....     | 6 |

## **Group: Environmental Management ..... 6**

|                                       |   |
|---------------------------------------|---|
| Environment Review (Monitoring) ..... | 6 |
| Environment Policy.....               | 7 |

## **Group: Flood Protection and Control Works ..... 7**

|   |   |
|---|---|
| Rivers: Wairau Valley District.....                 | 7 |
| Rivers: Outside Wairau Valley Rating District ..... | 7 |

## **Group: Regional Development ..... 7**

|   |   |
|---|---|
| Marketing and Tourism.....                                  | 7 |
| Research Centre .....                                       | 7 |
| Regional Development: Projects (Was Conference Centre)..... | 7 |
| Events .....  | 7 |
| Tourism Levy.....   | 7 |

| Activity Group and Activity                         | Page      |
|---|-----------|
| Activity – Parking .....                            | 7         |
| Parking: Picton Loans .....                         | 7         |
| <b>Group: Regulatory .....</b>                      | <b>7</b>  |
| Activity - Building Control.....                    | 7         |
| Consents: Building Control.....                     | 7         |
| Consents: PIM and LIM section .....                 | 8         |
| Pool Inspection.....                                | 8         |
| Consents: Compliance Section .....                  | 8         |
| Consents: Health and Liquor.....                    | 8         |
| Consents: Hearings.....                             | 8         |
| Consents: Legal Section .....                       | 8         |
| Activity – Resource Consents.....                   | 8         |
| Consents: Resource Consents .....                   | 8         |
| Activity – Biosecurity (Pest Management) .....      | 8         |
| Biosecurity: Regional Pest Control.....             | 8         |
| Harbour Control.....                                | 8         |
| Activity – Animal Control.....                      | 8         |
| Other Animal Control.....                           | 8         |
| <b>Group: Sewerage Treatment and Disposal .....</b> | <b>9</b>  |
| Activity – Sewerage Combined.....                   | 9         |
| Sewerage – Combined Scheme Capital Works.....       | 9         |
| Sewerage: Combined Scheme Operating .....           | 9         |
| Sewerage: Grotown Loan No Lump Sum .....            | 9         |
| Sewerage: Renwick Loan – No Lump Sum .....          | 9         |
| <b>Group: Solid Waste Management.....</b>           | <b>9</b>  |
| Solid and Hazardous Waste Management .....          | 9         |
| Urban Recycle.....                                  | 9         |
| Urban Refuse Collection .....                       | 9         |
| <b>Group: Stormwater Drainage .....</b>             | <b>9</b>  |
| Stormwater: Blenheim .....                          | 9         |
| Stormwater: Renwick (Blenheim Vicinity) .....       | 9         |
| Stormwater: Picton .....                            | 9         |
| Stormwater: Spring Creek (Blenheim Vicinity).....   | 9         |
| Stormwater: Havelock (General Rural) .....          | 9         |
| Stormwater: Seddon (General Rural).....             | 10        |
| Stormwater: Other .....                             | 10        |
| <b>Group: Water Supply .....</b>                    | <b>10</b> |
| Activity – Awatere Water .....                      | 10        |
| Awatere Water.....                                  | 10        |
| Awatere Water Metered .....                         | 10        |
| Activity – Blenheim Water.....                      | 10        |
| Blenheim Water Metered .....                        | 10        |

| <b>Activity Group and Activity</b>          | <b>Page</b> |
|---|-------------|
| Activity – Havelock Water.....              | 10          |
| Havelock Water Metered.....                 | 10          |
| Activity – Picton Water.....                | 10          |
| Picton Water Metered.....                   | 10          |
| Activity – Renwick Water .....              | 10          |
| Renwick Water Metered.....                  | 10          |
| Riverlands Water – Metered.....             | 10          |
| Activity – Southern Valleys .....           | 11          |
| Southern Valleys' Irrigation – Capital..... | 11          |
| Southern Valleys' Irrigation – Metered..... | 11          |
| Activity – Flaxbourne Irrigation .....      | 11          |
| Flaxbourne Irrigation – Metered.....        | 11          |
| Flaxbourne Irrigation – Capital .....       | 11          |
| Activity – Wairau Valley.....               | 11          |
| Wairau Valley Water Metered .....           | 11          |
| Activity – Combined Water – Capital .....   | 11          |
| Combined Water – Capital .....              | 11          |
| Activity – Combined Water – Charge .....    | 11          |
| Combined Water – Charge .....               | 11          |
| Activity – Seddon Water Metered .....       | 11          |
| Seddon Water Metered .....                  | 11          |
| <b>Group: Special Revenues .....</b>        | <b>11</b>   |
| Special Revenues .....                      | 11          |
| <b>Activity Summary .....</b>               | <b>12</b>   |