

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive

					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge			
Group - People																														
Democratic Process Activity Group									\$ 3,867,629	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00		
Weighting					-	100%	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Adjusted Weighted factors										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resultant allocation									\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$	\$	\$	\$	\$		
Resultant cents per \$ / rate per capita									\$	-	-	-	-	-	-	-	-	-	-	-	-	-	138.38	138.38	138.38	138.38	138.38	138.38		
Resultant benefit allocation [%TotRates]										-	-	-	-	-	-	-	-	-	-	-	-	-	47.94%	15.03%	10.31%	1.93%	19.88%	4.91%		
Activity - Arts																														
Art Grants: Art Gallery									\$ 372,123	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00	
Weighting					40%	60%	-	-		2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	89		13,398	4,201	2,883	539	5,556	1,373	
Adjusted Weighted factors										\$ 37,969	\$ 5,837	\$ 41,444	\$ 1,107	\$ 7,767	\$ 1,193	\$ 2,843	\$ 72	\$ 46,399	\$ 548	\$ 3,580	\$ 89		\$	\$	\$	\$	\$	\$		
Resultant allocation									\$	\$ 3,796,969	\$ 6,210,167	\$ 4,621,444	\$ 1,107,767	\$ 1,193,767	\$ 2,843,193	\$ 72,463,999	\$ 548,3,580	\$ 89,3,580	\$ 89			\$	\$	\$	\$	\$	\$			
Resultant cents per \$ / rate per capita									\$	10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		28.76%	9.02%	6.19%	1.16%	11.93%	2.95%		
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		28.76%	9.02%	6.19%	1.16%	11.93%	2.95%		
Art Grants: Other									\$ 462,248	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00		
Weighting					40%	60%	-	-		2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	110		13,398	4,201	2,883	539	5,556	1,373	
Adjusted Weighted factors										\$ 47,165	\$ 7,251	\$ 51,481	\$ 1,375	\$ 9,648	\$ 1,482	\$ 3,532	\$ 90	\$ 57,637	\$ 681	\$ 4,447	\$ 110		\$	\$	\$	\$	\$	\$		
Resultant allocation									\$	\$ 4,621,444	\$ 8,210,167	\$ 5,621,444	\$ 1,375,767	\$ 1,482,964	\$ 3,532,148	\$ 90,57,637	\$ 681,4,447	\$ 110,110			\$	\$	\$	\$	\$	\$				
Resultant cents per \$ / rate per capita									\$	10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		28.76%	9.02%	6.19%	1.16%	11.93%	2.95%		
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		28.76%	9.02%	6.19%	1.16%	11.93%	2.95%		
Total Activity - Arts									\$ 834,371	85,135	13,087	92,925	2,481	17,415	2,675	6,375	162	104,036	1,229	8,028	199		239,985	75,248	51,631	9,655	99,510	24,593		
Resultant allocation									\$	\$ 85,135	\$ 13,087	\$ 92,925	\$ 2,481	\$ 17,415	\$ 2,675	\$ 6,375	\$ 162	\$ 104,036	\$ 1,229	\$ 8,028	\$ 199		\$	\$	\$	\$	\$	\$		
Resultant cents per \$ / rate per capita									\$	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002945	0.002061	0.002061		17.91	17.91	17.91	17.91	17.91	17.91
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		28.76%	9.02%	6.19%	1.16%	11.93%	2.95%		
Activity - Heritage																														
Heritage: Marl Historical Soc. Grants									\$ 366,923	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00	
Weighting					40%	60%	-	-		2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	87		13,398	2,101	1,441	270	2,778	687	
Adjusted Weighted factors										\$ 37,439	\$ 5,755	\$ 40,865	\$ 1,091	\$ 7,658	\$ 1,176	\$ 2,803	\$ 71	\$ 45,751	\$ 541	\$ 3,530	\$ 87		\$	\$	\$	\$	\$	\$		
Resultant allocation									\$	\$ 3,439,969	\$ 5,210,167	\$ 3,865,444	\$ 1,091,767	\$ 7,658,1,176	\$ 2,803,71	\$ 45,751,541	\$ 3,530,87			\$	\$	\$	\$	\$	\$					
Resultant cents per \$ / rate per capita									\$	10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.00907	0.00907		10.65	5.32	5.32	5.32	5.32	5.32	
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.00907	0.00907		38.88%	6.10%	4.18%	0.78%	8.06%	1.99%	
Heritage: Other									\$ 175,014	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00	
Weighting					40%	60%	-	-		2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	42		13,398	2,101	1,441	270	2,778	687	
Adjusted Weighted factors										\$ 17,857	\$ 2,745	\$ 19,492	\$ 520	\$ 3,653	\$ 561	\$ 1,337	\$ 34	\$ 21,822	\$ 258	\$ 1,684	\$ 42		\$	\$	\$	\$	\$	\$		
Resultant allocation									\$	\$ 1,857,525	\$ 2,745,194,92	\$ 19,492,520	\$ 3,653,561	\$ 1,337,34	\$ 21,822,258	\$ 1,684,42			\$	\$	\$	\$	\$	\$						
Resultant cents per \$ / rate per capita									\$	0.000618	0.000618	0.000618	0.000618	0.000618	0.000618	0.000618	0.000618	0.000618	0.000618	0.000618	0.000432	0.000432		5.08	2.54	2.54	2.54	2.54	2.54	
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.002	0.002		38.88%	6.10%	4.18%	0.78%	8.06%	1.99%	
Museums: Picton									\$ 1,972	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00	
Weighting					40%	60%	-	-		2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	0		13,398	2,101	1,441	270	2,778	687	
Adjusted Weighted factors										\$ 201	\$ 31	\$ 220	\$ 6	\$ 41	\$ 6	\$ 15	\$ 0	\$ 246	\$ 3	\$ 19	\$ 0		\$	\$	\$	\$	\$	\$		
Resultant allocation									\$	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000007	\$ 0.000005	\$ 0.000005	0.000005	0.000005		\$	\$	\$	\$	\$	\$
Resultant cents per \$ / rate per capita									\$	10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		38.88%	6.10%	4.18%	0.78%	8.06%	1.99%		
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		38.88%	6.10%	4.18%	0.78%	8.06%	1.99%		
Museums: Renwick									\$ 12,334	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00	
Weighting					40%	60%	-	-		2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	3		13,398	2,101	1,441	270	2,778	687	
Adjusted Weighted factors										\$ 1,258	\$ 193	\$ 1,374	\$ 37	\$ 257	\$ 40	\$ 94	\$ 2	\$ 1,538	\$ 18	\$ 119	\$ 3		\$	\$	\$	\$	\$	\$		
Resultant allocation									\$	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ 0.000030	\$ 0.000030	0.000030	0.000030		\$	\$	\$	\$	\$	\$	
Resultant cents per \$ / rate per capita									\$	10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		0.36	0.18	0.18	0.18	0.18	0.18		
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		38.88%	6.10%	4.18%	0.78%	8.06%	1.99%		
Total Activity - Heritage									\$ 556,243	56,756	8,725	61,950	1,654	11,610	1,783	4,250	108	69,357	820	5,352	133		216,293	33,910	23,267	4,351	44,843	11,083		
Resultant allocation									\$	\$ 56,756	\$ 8,725	\$ 61,950	\$ 1,654	\$ 11,610	\$ 1,783	\$ 4,250	\$ 108	\$ 69,357	\$ 820	\$ 5,352	\$ 133		\$	\$	\$	\$	\$	\$		
Resultant cents per \$ / rate per capita									\$	0.001963	0.001963	0.001963	0.001963	0.001963	0.001963	0.001963	0.001963	0.001963	0.001963	0.001374	0.001374		16.14	8.07	8.07	8.07	8.07	8.07		
Resultant benefit allocation [%TotRates]										10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	0.02%		38.88%	6.10%	4.18%	0.78%	8.06%	1.99%		
Activity - Community Safety																														

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive						1171-Blenheim	1172-Blenheim	1191-Blenheim-	1192-Blenheim-	1211-Picton	1212-Picton	1231-Picton-Vic	1232-Picton-Vic	1251-Rural	1252-Rural	1271-Sounds	1272-Sounds	2020-Blenheim	2030-	2040-Picton	2050-Picton-	2060-Rural	2070-Sounds	
GENERAL	GENERAL	TARGETED	SERVICES	Residual Rate	Residential	Commercial	Vic Residential	Vic Commercial	Residential	Commercial	Residential	Commercial	Residential	Commercial	Residential	Commercial	Charge	Blenheim-Vic	Charge	Vic Charge	Charge	Charge	Charge	
Rates	Charges			Requirement	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate		Charge	Charge	Charge	Charge	Charge	Charge	
Smart and Connected Communities	Weighting	40%	60%	-	-	\$ 156,980																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Total Activity - Community Support																								
	Resultant allocation					\$ 2,003,307																		
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Libraries	Weighting	-	100%	-	-	\$ 3,016,880																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Activity -Emergency Mgmt	Weighting	40%	60%	-	-	\$ 731,159																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Total Activity - Emergency Mgmt																								
	Resultant allocation					\$ 731,159																		
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
TOTAL Group - People																								
	Resultant allocation					\$ 11,137,687																		
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Group - Community Facilities																								
Cemeteries	Weighting	-	100%	-	-	\$ 373,654																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Activity -Memorials	Weighting	100%	-	-	-	\$ 6,104																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Memorials: Picton	Weighting	100%	-	-	-	\$ 14,884																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Memorials: Seymour Square	Weighting	100%	-	-	-	\$ 82,536																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Memorials: Town Centre Clock	Weighting	100%	-	-	-	\$ 5,286																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Memorials: Other	Weighting	100%	-	-	-	\$ 74,736																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Total Activity - Memorials																								
	Resultant allocation					\$ 183,546																		
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							
Activity -Halls																								
Halls (Group 2) Waitaria	Weighting	100%	-	-	-	\$ 14,779																		
	Adjusted Weighted factors																							
	Resultant allocation																							
	Resultant cents per \$ / rate per capita																							
	Resultant benefit allocation [%TotRates]																							

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive

GENERAL						Residential Rate										Commercial Rate						Residential Rate		Commercial Rate	
GENERAL RATES	GENERAL CHARGES	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Pictou Residential Rate	1212-Pictou Commercial Rate	1231-Pictou-Vic Residential Rate	1232-Pictou-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Pictou Charge	2050-Pictou-Vic Charge	2060-Rural Charge	2070-Sounds Charge			
Halls (Group 3) Gen Rural Halls				Weighting 100%	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-		
Adjusted Weighted factors				\$ 435,962	-	-	-	-	-	-	-	-	-	3,532,781,934	41,742,360	-	-	-	-	-	-	-	-		
Resultant allocation					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	430,871	\$ 5,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.012196	\$ 0.012196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					-	-	-	-	-	-	-	-	98.83%	1.17%	-	-	-	-	-	-	-	-			
Halls (Group 5) Fairhall Hall				Weighting 100%	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors				\$ 1,458	-	-	3,155,476,055	84,260,583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resultant allocation					\$ -	\$ -	\$ 1,420	\$ 38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ -	\$ -	\$ 0.000045	\$ 0.000045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					-	-	97.40%	2.60%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Halls (Group 7) Wairau Rd C/Centre				Weighting 100%	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors				\$ 2,246	-	-	-	-	591,367,739	90,840,420	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resultant allocation					\$ -	\$ -	\$ -	\$ -	\$ 1,947	\$ 299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ -	\$ -	\$ -	\$ -	\$ 0.000329	\$ 0.000329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					-	-	-	-	86.68%	13.32%	-	-	-	-	-	-	-	-	-	-	-	-	-		
Halls (Group 8) QC College				Weighting 100%	-	-	10.00	10.00	100.00	100.00	10.00	10.00	10.00	10.00	10.00	10.00	-	-	-	-	-	-	-		
Adjusted Weighted factors				\$ 29,104	289,093,296	44,441,352	315,547,605	8,426,058	591,367,739	90,840,420	21,646,400	551,628	353,278,193	4,174,236	38,942,333	964,656	-	-	-	-	-	-	-		
Resultant allocation					\$ 4,783	\$ 735	\$ 5,220	\$ 139	\$ 9,783	\$ 1,503	\$ 358	\$ 9	\$ 5,844	\$ 69	\$ 644	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ 0.000165	\$ 0.000165	\$ 0.000165	\$ 0.000165	\$ 0.001654	\$ 0.001654	\$ 0.001654	\$ 0.000165	\$ 0.000165	\$ 0.000165	\$ 0.000165	\$ 0.000165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					16.43%	2.53%	17.94%	0.48%	33.61%	5.16%	1.23%	0.03%	20.08%	0.24%	2.21%	0.05%	-	-	-	-	-	-	-		
Halls (Group 9) B/V Halls				Weighting 100%	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors				\$ 20,322	-	-	3,155,476,055	84,260,583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resultant allocation					\$ -	\$ -	\$ 19,793	\$ 529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ -	\$ -	\$ 0.000627	\$ 0.000627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					-	-	97.40%	2.60%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Agencies		100%		Weighting -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors				\$ 2,896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resultant allocation					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Activity - Halls																									
Resultant allocation				\$ 506,767	\$ 4,783	\$ 735	\$ 26,434	\$ 706	\$ 11,730	\$ 1,802	\$ 358	\$ 9	\$ 449,855	\$ 5,315	\$ 2,093	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ 0.000165	\$ 0.000165	\$ 0.000838	\$ 0.000838	\$ 0.001984	\$ 0.001984	\$ 0.001984	\$ 0.000165	\$ 0.0012734	\$ 0.000165	\$ 0.000537	\$ 0.000537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]					0.95%	0.15%	5.25%	0.14%	2.33%	0.36%	0.07%	0.00%	89.28%	1.05%	0.42%	0.01%	-	-	-	-	-	-	-		
Public Conveniences		100%		Weighting -	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00	-		
Adjusted Weighted factors				\$ 1,506,731	-	-	-	-	-	-	-	-	-	-	-	-	13,398	4,201	2,883	539	5,556	1,373	-		
Resultant allocation					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 722,286	\$ 226,476	\$ 155,396	\$ 29,057	\$ 299,497	\$ 74,018	\$ -		
Resultant cents per \$ / rate per capita					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	53.91	53.91	53.91	53.91	53.91	53.91	53.91		
Resultant benefit allocation [%TotRates]					-	-	-	-	-	-	-	-	-	-	-	-	47.94%	15.03%	10.31%	1.93%	19.88%	4.91%	-		
Activity - Reserves				Weighting 1%	99%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Reserves (Group 1a) Bln Neighbourhood				Adjusted Weighted factors	\$ 949,787	2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	100.00	-	-	-	-	-	-	
Resultant allocation					\$ 2,423	\$ 372	\$ 2,644	\$ 71	\$ 496	\$ 76	\$ 181	\$ 5	\$ 2,961	\$ 35	\$ 228	\$ 6	\$ 940,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000084	\$ 0.000059	\$ 0.000059	70.18	-	-	-	-	-	-		
Resultant benefit allocation [%TotRates]					0.26%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	99.00%	-	-	-	-	-	-		
Reserves (Group 1a) Unspecified				Adjusted Weighted factors	\$ 677,436	2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	100.00	-	-	-	-	-		
Resultant allocation					\$ 1,728	\$ 266	\$ 1,886	\$ 50	\$ 353	\$ 54	\$ 129	\$ 3	\$ 2,112	\$ 25	\$ 163	\$ 4	\$ 670,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000060	\$ 0.000042	\$ 0.000042	50.06	-	-	-	-	-	-		
Resultant benefit allocation [%TotRates]					0.26%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	99.00%	-	-	-	-	-	-		
Reserves (Group 1b) B/V Neighbourhood				Adjusted Weighted factors	\$ 107,723	2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	100.00	-	-	-	-		
Resultant allocation					\$ 275	\$ 42	\$ 300	\$ 8	\$ 56	\$ 9	\$ 21	\$ 1	\$ 336	\$ 4	\$ 26	\$ 1	\$ -	\$ 106,646	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000010	\$ 0.000007	\$ 0.000007	-	25.39	-	-	-	-	-		
Resultant benefit allocation [%TotRates]					0.26%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	99.00%	-	-	-	-	-		
Reserves (Group 1b) Spring Creek				Adjusted Weighted factors	\$ 20,535	2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	100.00	-	-	-	-		
Resultant allocation					\$ 52	\$ 8	\$ 57	\$ 2	\$ 11	\$ 2	\$ 4	\$ 0	\$ 64	\$ 1	\$ 5	\$ 0	\$ -	\$ 20,330	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita					\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000002	\$ 0.000001	-	4.84	-	-	-	-	-		
Resultant benefit allocation [%TotRates]					0.26%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	99.00%	-	-	-	-	-		
Reserves (Group 1b) Kahikatea				Adjusted Weighted factors	\$ 27,177	2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	100.00	-	-	-	-		
Resultant allocation					\$ 69	\$ 11	\$ 76	\$ 2	\$ 14	\$ 2															

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive						1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement																				
Reserves (Group 3) WV Domain	Weighting	1%	99%	-	-	888	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	5,556	-
	Resultant allocation						\$ 2	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 879	\$ -	
	Resultant cents per \$ / rate per capita						\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ 0.000000	\$ -	\$ -	\$ -	\$ -	\$ 0.16	\$ -	
Resultant benefit allocation [%TotRates]							0.26%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	-	-	-	-	99.00%	-	
Reserves (Group 4) Bln Vicinity Domains	Weighting	4%	96%	-	-	293,033	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	100.00	10.00	10.00	10.00	5.00	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	1,340	4,201	288	54	556	69
	Resultant allocation						\$ 2,990	\$ 460	\$ 3,264	\$ 87	\$ 612	\$ 94	\$ 224	\$ 6	\$ 3,654	\$ 43	\$ 282	\$ 7	\$ 57,921	\$ 181,614	\$ 12,461	\$ 2,330	\$ 24,017	\$ 2,968
	Resultant cents per \$ / rate per capita						\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000103	\$ 0.000072	\$ 0.000072	\$ 4.32	\$ 43.23	\$ 4.32	\$ 4.32	\$ 4.32	\$ 2.16
Resultant benefit allocation [%TotRates]							1.02%	0.16%	1.11%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	19.77%	61.98%	4.25%	0.80%	8.20%	1.01%	
Reserves (Group 5) Endev. Prk/Waitohi Dom	Weighting	4%	96%	-	-	445,092	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	100.00	100.00	100.00	10.00	5.00	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	1,340	420	2,883	539	556	69
	Resultant allocation						\$ 4,541	\$ 698	\$ 4,957	\$ 132	\$ 929	\$ 143	\$ 340	\$ 9	\$ 5,550	\$ 66	\$ 428	\$ 11	\$ 98,608	\$ 30,919	\$ 212,150	\$ 39,670	\$ 40,888	\$ 5,053
	Resultant cents per \$ / rate per capita						\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000157	\$ 0.000110	\$ 0.000110	\$ 7.36	\$ 7.36	\$ 73.60	\$ 73.60	\$ 7.36	\$ 3.68
Resultant benefit allocation [%TotRates]							1.02%	0.16%	1.11%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	22.15%	6.95%	47.66%	8.91%	9.19%	1.14%	
Reserves (Group 6) A&P/Horton Park	Weighting	10%	90%	-	-	1,369,750	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	13,398	4,201	2,162	404	2,778	343
	Resultant allocation						\$ 34,940	\$ 5,371	\$ 38,138	\$ 1,018	\$ 7,147	\$ 1,098	\$ 2,616	\$ 67	\$ 42,698	\$ 505	\$ 3,295	\$ 82	\$ 709,294	\$ 222,402	\$ 114,450	\$ 21,401	\$ 147,055	\$ 18,172
	Resultant cents per \$ / rate per capita						\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.001209	\$ 0.000846	\$ 0.000846	\$ 52.94	\$ 52.94	\$ 39.71	\$ 39.71	\$ 26.47	\$ 13.24
Resultant benefit allocation [%TotRates]							2.55%	0.39%	2.78%	0.07%	0.52%	0.08%	0.19%	0.00%	3.12%	0.04%	0.24%	51.78%	16.24%	8.36%	1.56%	10.74%	1.33%	
Reserves (Group 7) Ath Park/Oliver Park	Weighting	10%	90%	-	-	220,350	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	13,398	4,201	2,162	404	2,778	343
	Resultant allocation						\$ 5,621	\$ 864	\$ 6,135	\$ 164	\$ 1,150	\$ 177	\$ 421	\$ 11	\$ 6,869	\$ 81	\$ 530	\$ 13	\$ 114,103	\$ 35,778	\$ 18,411	\$ 3,443	\$ 23,657	\$ 2,923
	Resultant cents per \$ / rate per capita						\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000194	\$ 0.000136	\$ 0.000136	\$ 8.52	\$ 8.52	\$ 6.39	\$ 6.39	\$ 4.26	\$ 2.13
Resultant benefit allocation [%TotRates]							2.55%	0.39%	2.78%	0.07%	0.52%	0.08%	0.19%	0.00%	3.12%	0.04%	0.24%	51.78%	16.24%	8.36%	1.56%	10.74%	1.33%	
Reserves (Group 8) Picton	Weighting	40%	60%	-	-	213,921	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	2,680	840	2,883	108	1,111	275
	Resultant allocation						\$ 21,827	\$ 3,355	\$ 23,825	\$ 636	\$ 4,465	\$ 686	\$ 1,634	\$ 42	\$ 26,673	\$ 315	\$ 2,058	\$ 51	\$ 43,559	\$ 13,658	\$ 46,857	\$ 1,752	\$ 18,062	\$ 4,464
	Resultant cents per \$ / rate per capita						\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000755	\$ 0.000529	\$ 0.000529	\$ 3.25	\$ 3.25	\$ 16.26	\$ 3.25	\$ 3.25	\$ 3.25
Resultant benefit allocation [%TotRates]							10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	20.36%	6.38%	21.90%	0.82%	8.44%	2.09%	
Reserves (Group 8) Bobs Bay/Ptn F'Shore etc	Weighting	40%	60%	-	-	437,585	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	2,680	840	2,883	108	1,111	275
	Resultant allocation						\$ 44,649	\$ 6,864	\$ 48,735	\$ 1,301	\$ 9,133	\$ 1,403	\$ 3,343	\$ 85	\$ 54,562	\$ 645	\$ 4,210	\$ 104	\$ 89,102	\$ 27,938	\$ 95,849	\$ 3,585	\$ 36,946	\$ 9,131
	Resultant cents per \$ / rate per capita						\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001544	\$ 0.001081	\$ 0.001081	\$ 6.65	\$ 6.65	\$ 33.25	\$ 6.65	\$ 6.65	\$ 6.65
Resultant benefit allocation [%TotRates]							10.20%	1.57%	11.14%	0.30%	2.09%	0.32%	0.76%	0.02%	12.47%	0.15%	0.96%	20.36%	6.38%	21.90%	0.82%	8.44%	2.09%	
Reserves (Group 9) Churchward Park	Weighting	28%	72%	-	-	11,972	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	-	-	-	-	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	13,398	4,201	-	-	-	-
	Resultant allocation						\$ 855	\$ 131	\$ 933	\$ 25	\$ 175	\$ 27	\$ 64	\$ 2	\$ 1,045	\$ 12	\$ 81	\$ 2	\$ 6,562	\$ 2,058	\$ -	\$ -	\$ -	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000030	\$ 0.000021	\$ 0.000021	\$ 0.49	\$ 0.49	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							7.14%	1.10%	7.80%	0.21%	1.46%	0.22%	0.53%	0.01%	8.73%	0.10%	0.67%	54.81%	17.19%	-	-	-	-	
Reserves (Group 10) Havelock War Memorial Park	Weighting	4%	96%	-	-	67,892	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	-	
	Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	1,340	420	288	54	5,556	-
	Resultant allocation						\$ 693	\$ 106	\$ 756	\$ 20	\$ 142	\$ 22	\$ 52	\$ 1	\$ 847	\$ 10	\$ 65	\$ 2	\$ 11,404	\$ 3,576	\$ 2,453	\$ 459	\$ 47,285	\$ -
	Resultant cents per \$ / rate per capita						\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000024	\$ 0.000017	\$ 0.000017	\$ 0.85	\$ 0.85	\$ 0.85	\$ 0.85	\$ 8.51	\$ -
Resultant benefit allocation [%TotRates]							1.02%	0.16%	1.11%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	16.80%	5.27%	3.61%	0.68%	69.65%	-	
Reserves (Group																								

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive

					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge				
Reserves (Group 14) Riverlands	Weighting	100%	-	-	-	\$ 27,006				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	-	-				
	Resultant allocation									\$ 6,889	\$ 1,059	\$ 7,519	\$ 201	\$ 1,409	\$ 216	\$ 516	\$ 13	\$ 8,418	\$ 99	\$ 650	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000238	\$ 0.000167	\$ 0.000167										
Resultant benefit allocation [%TotRates]										25.51%	3.92%	27.84%	0.74%	5.22%	0.80%	1.91%	0.05%	31.17%	0.37%	2.41%	0.06%										
Reserves (Group 14) Picton & Koromiko	Weighting	100%	-	-	-	\$ 34,248				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	-	-				
	Resultant allocation									\$ 8,736	\$ 1,343	\$ 9,536	\$ 255	\$ 1,787	\$ 275	\$ 654	\$ 17	\$ 10,676	\$ 126	\$ 824	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000302	\$ 0.000212	\$ 0.000212										
Resultant benefit allocation [%TotRates]										25.51%	3.92%	27.84%	0.74%	5.22%	0.80%	1.91%	0.05%	31.17%	0.37%	2.41%	0.06%										
Reserves (Group 14) Blairich & Ward	Weighting	100%	-	-	-	\$ 3,874				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	-	-				
	Resultant allocation									\$ 988	\$ 152	\$ 1,079	\$ 29	\$ 202	\$ 31	\$ 74	\$ 2	\$ 1,208	\$ 14	\$ 93	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000034	\$ 0.000024	\$ 0.000024										
Resultant benefit allocation [%TotRates]										25.51%	3.92%	27.84%	0.74%	5.22%	0.80%	1.91%	0.05%	31.17%	0.37%	2.41%	0.06%										
Reserves (Group 14) Rural Reserves	Weighting	100%	-	-	-	\$ 388,348				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	-	-				
	Resultant allocation									\$ 99,062	\$ 15,229	\$ 108,127	\$ 2,887	\$ 20,264	\$ 3,113	\$ 7,417	\$ 189	\$ 121,056	\$ 1,430	\$ 9,341	\$ 231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.003427	\$ 0.002399	\$ 0.002399										
Resultant benefit allocation [%TotRates]										25.51%	3.92%	27.84%	0.74%	5.22%	0.80%	1.91%	0.05%	31.17%	0.37%	2.41%	0.06%										
Reserves (Group 15) Raceway & Polo	Weighting	100%	-	-	-	\$ 40,651				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	-	-				
	Resultant allocation									\$ 10,370	\$ 1,594	\$ 11,318	\$ 302	\$ 2,121	\$ 326	\$ 776	\$ 20	\$ 12,672	\$ 150	\$ 978	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000359	\$ 0.000251	\$ 0.000251										
Resultant benefit allocation [%TotRates]										25.51%	3.92%	27.84%	0.74%	5.22%	0.80%	1.91%	0.05%	31.17%	0.37%	2.41%	0.06%										
Reserves (Group 15) Misc Leased Reserves	Weighting	100%	-	-	-	\$ 15,636				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	-	-				
	Resultant allocation									\$ 3,989	\$ 613	\$ 4,354	\$ 116	\$ 816	\$ 125	\$ 299	\$ 8	\$ 4,874	\$ 58	\$ 376	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000138	\$ 0.000097	\$ 0.000097										
Resultant benefit allocation [%TotRates]										5.92%	0.91%	6.47%	0.17%	1.21%	0.19%	0.44%	0.01%	7.24%	0.09%	0.56%	0.01%										
Total Activity - Reserves									\$ 7,538,882	\$ 446,678	\$ 68,666	\$ 487,553	\$ 13,019	\$ 91,372	\$ 14,036	\$ 33,446	\$ 852	\$ 545,850	\$ 6,450	\$ 42,119	\$ 1,043	\$ 3,488,807	\$ 793,800	\$ 749,059	\$ 89,512	\$ 594,881	\$ 71,737				
Resultant cents per \$ / rate per capita										\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451	\$ 0.015451
Resultant benefit allocation [%TotRates]										5.92%	0.91%	6.47%	0.17%	1.21%	0.19%	0.44%	0.01%	7.24%	0.09%	0.56%	0.01%	46.28%	10.53%	9.94%	1.19%	7.89%	0.95%				
Swimming Pools: Aquatic Centre	Weighting	3%	97%	-	-	\$ 1,555,262				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	85.00	62.00	62.00	18.00	9.00				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	13,398	3,571	1,787	334	1,000	124				
	Resultant allocation									\$ 11,902	\$ 1,830	\$ 12,991	\$ 347	\$ 2,435	\$ 374	\$ 891	\$ 23	\$ 14,544	\$ 172	\$ 1,122	\$ 28	\$ 999,928	\$ 266,502	\$ 133,380	\$ 24,941	\$ 74,632	\$ 9,222				
Resultant cents per \$ / rate per capita										\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000412	\$ 0.000288	\$ 0.000288	74.63	63.44	46.27	46.27	13.43	6.72				
Resultant benefit allocation [%TotRates]										0.77%	0.12%	0.84%	0.02%	0.16%	0.02%	0.06%	0.00%	0.94%	0.01%	0.07%	0.00%	64.29%	17.14%	8.58%	1.60%	4.80%	0.59%				
Swimming Pools: Awatere	Weighting	3%	97%	-	-	\$ 98,116				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	-	5,556	-				
	Resultant allocation									\$ 751	\$ 115	\$ 820	\$ 22	\$ 154	\$ 24	\$ 56	\$ 1	\$ 918	\$ 11	\$ 71	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 95,173	\$ -				
Resultant cents per \$ / rate per capita										\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000026	\$ 0.000018	\$ 0.000018					\$ 17.13	\$ -				
Resultant benefit allocation [%TotRates]										0.77%	0.12%	0.84%	0.02%	0.16%	0.02%	0.06%	0.00%	0.94%	0.01%	0.07%	0.00%	-	-	-	-	97.00%	-				
Swimming Pools: Picton	Weighting	3%	97%	-	-	\$ 85,649				100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	100.00	100.00	-	-				
	Adjusted Weighted factors									2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	272,596,332	6,752,592	-	-	-	2,883	539	-	-			

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge		
Group - Roads																													
Subdivisional Works			Weighting	100%	-	-	-	\$ 24,524	100.00	100.00	75.00	75.00	86.00	86.00	11.00	11.00	11.00	11.00	11.00	-	-	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Rooding Network			Weighting	100%	-	-	-	\$ 10,714,406	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Rooding Related Works			Weighting	100%	-	-	-	\$ 1,658,780	6.00	100.00	4.00	4.00	35.00	50.00	1.00	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads: Blenheim CBD Works			Weighting	100%	-	-	-	\$ 414,376	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads: Picton CBD Works			Weighting	100%	-	-	-	\$ 30,735	-	-	-	-	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads: French Pass Road			Weighting	100%	-	-	-	\$ 23,347	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads: Kenepuru Road GR			Weighting	100%	-	-	-	\$ 29,741	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	-	-	
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads: Kenepuru Road TR			Weighting	-	-	100%	-	\$ 40,822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads: French Pass Road TR			Weighting	-	-	100%	-	\$ 32,045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads:Small Township Upgrades (Blenheim Vicinity)			Weighting	100%	-	-	-	\$ 219,763	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Roads:Small Township Upgrades (General Rural)			Weighting	100%	-	-	-	\$ 205,430	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
TOTAL Group - Roads																													
Resultant allocation									\$ 13,393,969	\$ 3,078,579	\$ 1,555,334	\$ 3,470,613	\$ 92,676	\$ 903,560	\$ 191,310	\$ 212,517	\$ 5,416	\$ 3,671,403	\$ 43,380	\$ 93,986	\$ 2,328								
Resultant cents per \$ / rate per capita										\$ 0.106491	\$ 0.349975	\$ 0.109987	\$ 0.109987	\$ 0.152792	\$ 0.210601	\$ 0.098177	\$ 0.098177	\$ 0.103924	\$ 0.103924	\$ 0.024135	\$ 0.024135								
Resultant benefit allocation [%TotRates]										23.11%	11.68%	26.05%	0.70%	6.78%	1.44%	1.60%	0.04%	27.56%	0.33%	0.71%	0.02%								
Group - Environmental Management																													
Environment Review [Monitoring]			Weighting	80%	20%	-	-	\$ 5,528,398	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Harbour: Nautical and Coastal Science			Weighting	80%	20%	-	-	\$ 575,760	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
Environment Policy			Weighting	80%	20%	-	-	\$ 2,066,775	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
Adjusted Weighted factors																													
Resultant allocation																													
Resultant cents per \$ / rate per capita																													
Resultant benefit allocation [%TotRates]																													
TOTAL Group - Environmental Management																													
Resultant allocation									\$ 8,170,933	\$ 1,650,006	\$ 253,650	\$ 1,800,994	\$ 48,092	\$ 337,524	\$ 51,847	\$ 123,547	\$ 3,148	\$ 2,016,342	\$ 23,825	\$ 222,264	\$ 5,506								
Resultant cents per \$ / rate per capita										\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075	\$ 0.057075							
Resultant benefit allocation [%TotRates]										20.19%	3.10%	22.04%	0.59%	4.13%	0.63%	1.51%	0.04%	24.68%	0.29%	2.72%	0.07%								

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive

	GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
Group - Flood Protection and Control Works																								
Rivers: Wairau Valley District																								
Weighting	-	-	100%	-	\$ 5,686,003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors																								
Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rivers: outside WV Rating District																								
Weighting	100%	-	-	-	\$ 330,419	-	-	-	-	100.00	100.00	13.00	13.00	10.00	10.00	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors						-	-	-	-	591,367,739	90,840,420	28,140,319	717,116	353,278,193	4,174,236	-	-	-	-	-	-	-	-	-
Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ 182,869	\$ 28,091	\$ 8,702	\$ 222	\$ 109,244	\$ 1,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ 0.030923	\$ 0.030923	\$ 0.004020	\$ 0.004020	\$ 0.003092	\$ 0.003092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						-	-	-	-	55.34%	8.50%	2.63%	0.07%	33.06%	0.39%	-	-	-	-	-	-	-	-	-
TOTAL Group - Flood Protection and Control Works					\$ 6,016,422	\$ -	\$ -	\$ -	\$ -	\$ 182,869	\$ 28,091	\$ 8,702	\$ 222	\$ 109,244	\$ 1,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -	\$ 0.030923	\$ 0.030923	\$ 0.004020	\$ 0.004020	\$ 0.003092	\$ 0.003092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						-	-	-	-	55.34%	8.50%	2.63%	0.07%	33.06%	0.39%	-	-	-	-	-	-	-	-	-
Group - Regional Development																								
Marketing & Tourism																								
Weighting	100%	-	-	-	\$ 1,043,694	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-	-
Adjusted Weighted factors						28,909,330	222,206,762	31,554,761	42,130,292	5,913,677	45,420,210	2,164,640	2,758,140	35,327,819	14,609,826	3,894,233	2,411,640	-	-	-	-	-	-	-
Resultant allocation						\$ 68,997	\$ 530,334	\$ 75,311	\$ 100,551	\$ 14,114	\$ 108,403	\$ 5,166	\$ 6,583	\$ 84,316	\$ 34,869	\$ 9,294	\$ 5,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ 0.002387	\$ 0.119334	\$ 0.002387	\$ 0.119334	\$ 0.002387	\$ 0.119334	\$ 0.002387	\$ 0.119334	\$ 0.002387	\$ 0.083533	\$ 0.002387	\$ 0.059667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						6.61%	50.81%	7.22%	9.63%	1.35%	10.39%	0.49%	0.63%	8.08%	3.34%	0.89%	0.55%	-	-	-	-	-	-	-
Research Centre																								
Weighting	100%	-	-	-	\$ 321,206	1.00	100.00	100.00	100.00	1.00	100.00	1.00	100.00	100.00	70.00	1.00	1.00	-	-	-	-	-	-	-
Adjusted Weighted factors						28,909,330	444,413,525	3,155,476,055	84,260,583	5,913,677	90,840,420	2,164,640	5,516,280	3,532,781,934	29,219,652	3,894,233	96,466	-	-	-	-	-	-	-
Resultant allocation						\$ 1,258	\$ 19,333	\$ 137,274	\$ 3,666	\$ 257	\$ 3,952	\$ 94	\$ 240	\$ 153,688	\$ 1,271	\$ 169	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ 0.000044	\$ 0.004350	\$ 0.004350	\$ 0.004350	\$ 0.000044	\$ 0.004350	\$ 0.000044	\$ 0.004350	\$ 0.003045	\$ 0.000044	\$ 0.000044	\$ 0.000044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						0.39%	6.02%	42.74%	1.14%	0.08%	1.23%	0.03%	0.07%	47.85%	0.40%	0.05%	0.00%	-	-	-	-	-	-	-
Regional Development: Projects (was Conference Centre)																								
Weighting	100%	-	-	-	\$ 929,357	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-	-
Adjusted Weighted factors						28,909,330	222,206,762	31,554,761	42,130,292	5,913,677	45,420,210	2,164,640	2,758,140	35,327,819	14,609,826	3,894,233	2,411,640	-	-	-	-	-	-	-
Resultant allocation						\$ 61,438	\$ 472,236	\$ 67,060	\$ 89,536	\$ 12,568	\$ 96,527	\$ 4,600	\$ 5,862	\$ 75,079	\$ 31,049	\$ 8,276	\$ 5,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ 0.002125	\$ 0.106260	\$ 0.002125	\$ 0.106260	\$ 0.002125	\$ 0.106260	\$ 0.002125	\$ 0.106260	\$ 0.002125	\$ 0.074382	\$ 0.002125	\$ 0.053130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						6.61%	50.81%	7.22%	9.63%	1.35%	10.39%	0.49%	0.63%	8.08%	3.34%	0.89%	0.55%	-	-	-	-	-	-	-
Events																								
Weighting	100%	-	-	-	\$ 408,055	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-	-
Adjusted Weighted factors						28,909,330	222,206,762	31,554,761	42,130,292	5,913,677	45,420,210	2,164,640	2,758,140	35,327,819	14,609,826	3,894,233	2,411,640	-	-	-	-	-	-	-
Resultant allocation						\$ 26,976	\$ 207,346	\$ 29,444	\$ 39,313	\$ 5,518	\$ 42,383	\$ 2,020	\$ 2,574	\$ 32,965	\$ 13,633	\$ 3,634	\$ 2,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ 0.000933	\$ 0.046656	\$ 0.000933	\$ 0.046656	\$ 0.000933	\$ 0.046656	\$ 0.000933	\$ 0.046656	\$ 0.000933	\$ 0.032659	\$ 0.000933	\$ 0.023328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						6.61%	50.81%	7.22%	9.63%	1.35%	10.39%	0.49%	0.63%	8.08%	3.34%	0.89%	0.55%	-	-	-	-	-	-	-
Tourism Levy																								
Weighting	-	-	100%	-	\$ 218,500	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Activity - Parking																								
Parking: Blenheim Loans																								
Weighting	100%	-	-	-	\$ 21,408	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	50.00	50.00	-	-	-	-	-	-	-	-
Adjusted Weighted factors						2,890,932,957	444,413,525	3,155,476,055	84,260,583	5,913,677	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	194,711,666	4,823,280	-	-	-	-	-	-	-
Resultant allocation						\$ 5,500	\$ 845	\$ 6,003	\$ 160	\$ 1,125	\$ 173	\$ 412	\$ 10	\$ 6,721	\$ 79	\$ 370	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000095	\$ 0.000095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						25.69%	3.95%	28.04%	0.75%	5.26%	0.81%	1.92%	0.05%	31.39%	0.37%	1.73%	0.04%	-	-	-	-	-	-	-
Parking: Picton Loans																								
Weighting	-	100%	-	-	\$ 64,775	-	-	-	-	-	-	-	-	-	-	-	-	100.00	-	-	-	-	-	-
Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	2,883	-	-	-	-	-	-
Resultant allocation						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	100.00%	-	-	-	-	-	-
Total Activity - Parking					\$ 43,367	\$ 5,500	\$ 845	\$ 6,003	\$ 160	\$ 1,125	\$ 173	\$ 412	\$ 10	\$ 6,721	\$ 79	\$ 370	\$ 9	\$ -	\$ -	\$ -	\$ 64,775	\$ -	\$ -	\$ -
						\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000190	\$ 0.000095	\$ 0.000095	\$ -	\$ -	\$ -	\$ 22.47	\$ -	\$ -	\$ -
						-	-	-	-	-	-	-	-	-	-	-	-	149.36%	-	-	-	-	-	-
TOTAL Group - Regional Development					\$ 2,964,179	\$ 153,169	\$ 1,228,404	\$ 303,086	\$ 232,905	\$ 31,332	\$ 251,092	\$ 11,469	\$ 15,248	\$ 339,327	\$ 80,742	\$ 21,003	\$ 13,126	\$ -	\$ -	\$ -	\$ 64,775	\$ -	\$ -	\$ -
						\$ 0.005298	\$ 0.276410	\$ 0.009605	\$ 0.276410	\$ 0.005298	\$ 0.276410	\$ 0.005298	\$ 0.276410	\$ 0.005298	\$ 0.193430	\$ 0.005393	\$ 0.136073	\$ -	\$ -	\$ -	\$ 22.47	\$ -	\$ -	\$ -
						5.58%	44.74%	11.04%	8.48%	1.14%	9.14%	0.42%	0.56%	12.36%	2.94%	0.76%	0.48%	-	-</					

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive

					GENERAL RATES	GENERAL CHARGES	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
Pool Inspection							100%		\$ 118,913	-	-	-	-	-	-	-	-	-	-	-	-						
Weighting																											
Adjusted Weighted factors																											
Resultant allocation										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita										\$ 0.010061	\$ 0.014373	\$ 0.004312	\$ 0.005749	\$ 0.010061	\$ 0.014373	\$ 0.003593	\$ 0.005749	\$ 0.001868	\$ 0.002875	\$ 0.001294	\$ 0.001725						
Resultant benefit allocation [%TotRates]										44.84%	9.85%	20.97%	0.75%	9.17%	2.01%	1.20%	0.05%	10.18%	0.18%	0.78%	0.03%						
Total Activity - Building Control									\$ 767,599	\$ 290,852	\$ 63,874	\$ 136,057	\$ 4,844	\$ 59,496	\$ 13,056	\$ 7,778	\$ 317	\$ 66,008	\$ 1,200	\$ 5,037	\$ 166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant allocation										\$ 0.010061	\$ 0.014373	\$ 0.004312	\$ 0.005749	\$ 0.010061	\$ 0.014373	\$ 0.003593	\$ 0.005749	\$ 0.001868	\$ 0.002875	\$ 0.001294	\$ 0.001725						
Resultant cents per \$ / rate per capita										44.84%	9.85%	20.97%	0.75%	9.17%	2.01%	1.20%	0.05%	10.18%	0.18%	0.78%	0.03%						
Resultant benefit allocation [%TotRates]																											
Consents: Compliance Section									\$ 1,116,157	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00						
Adjusted Weighted factors										2,023,653,070	444,413,525	946,642,816	33,704,233	413,957,417	90,840,420	54,115,999	2,206,512	459,261,651	8,348,472	35,048,100	1,157,587						
Resultant allocation										\$ 500,452	\$ 109,904	\$ 234,106	\$ 8,335	\$ 102,372	\$ 22,465	\$ 546	\$ 113,576	\$ 2,065	\$ 8,667	\$ 286							
Resultant cents per \$ / rate per capita										\$ 0.017311	\$ 0.024730	\$ 0.007419	\$ 0.009892	\$ 0.017311	\$ 0.024730	\$ 0.006183	\$ 0.009892	\$ 0.003215	\$ 0.004946	\$ 0.002226	\$ 0.002968						
Resultant benefit allocation [%TotRates]										44.84%	9.85%	20.97%	0.75%	9.17%	2.01%	1.20%	0.05%	10.18%	0.18%	0.78%	0.03%						
Consents: Health & Liquor									\$ 264,605													100.00	67.00	100.00	33.00	33.00	33.00
Adjusted Weighted factors																						13,398	2,815	2,883	178	1,833	453
Resultant allocation										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,437	\$ 34,545	\$ 35,378	\$ 2,183	\$ 22,501	\$ 5,561
Resultant cents per \$ / rate per capita										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12.27	8.22	12.27	4.05	4.05	4.05
Resultant benefit allocation [%TotRates]																						62.14%	13.06%	13.37%	0.83%	8.50%	2.10%
Consents: Hearings									\$ 191,622													100.00	100.00	100.00	100.00	100.00	100.00
Adjusted Weighted factors																						13,398	4,201	2,883	539	5,556	1,373
Resultant allocation										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,858	\$ 28,803	\$ 19,763	\$ 3,695	\$ 38,089	\$ 9,413
Resultant cents per \$ / rate per capita										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6.86	6.86	6.86	6.86	6.86	6.86
Resultant benefit allocation [%TotRates]																						47.94%	15.03%	10.31%	1.93%	19.88%	4.91%
Consents: Legal Section									\$ 373,683	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00						
Adjusted Weighted factors										2,023,653,070	444,413,525	946,642,816	33,704,233	413,957,417	90,840,420	54,115,999	2,206,512	459,261,651	8,348,472	35,048,100	1,157,587						
Resultant allocation										\$ 167,548	\$ 36,795	\$ 78,377	\$ 2,791	\$ 34,274	\$ 7,521	\$ 4,481	\$ 183	\$ 38,025	\$ 691	\$ 2,902	\$ 96						
Resultant cents per \$ / rate per capita										\$ 0.005796	\$ 0.008280	\$ 0.002484	\$ 0.003312	\$ 0.005796	\$ 0.008280	\$ 0.002070	\$ 0.003312	\$ 0.001076	\$ 0.001656	\$ 0.000745	\$ 0.000994						
Resultant benefit allocation [%TotRates]										44.84%	9.85%	20.97%	0.75%	9.17%	2.01%	1.20%	0.05%	10.18%	0.18%	0.78%	0.03%						
Activity - Resource Consents									\$ 822,274	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00						
Consents: Resource Consents										2,023,653,070	444,413,525	946,642,816	33,704,233	413,957,417	90,840,420	54,115,999	2,206,512	459,261,651	8,348,472	35,048,100	1,157,587						
Adjusted Weighted factors																											
Resultant allocation										\$ 368,683	\$ 80,966	\$ 172,466	\$ 6,140	\$ 75,418	\$ 16,550	\$ 9,859	\$ 402	\$ 83,672	\$ 1,521	\$ 6,385	\$ 211						
Resultant cents per \$ / rate per capita										\$ 0.012753	\$ 0.018219	\$ 0.005466	\$ 0.007287	\$ 0.012753	\$ 0.018219	\$ 0.004555	\$ 0.007287	\$ 0.002368	\$ 0.003644	\$ 0.001640	\$ 0.002186						
Resultant benefit allocation [%TotRates]										44.84%	9.85%	20.97%	0.75%	9.17%	2.01%	1.20%	0.05%	10.18%	0.18%	0.78%	0.03%						
Total Activity - Resource Consents									\$ 1,387,579	\$ 536,232	\$ 117,762	\$ 250,843	\$ 8,931	\$ 109,691	\$ 24,071	\$ 14,340	\$ 585	\$ 121,696	\$ 2,212	\$ 9,287	\$ 307	\$ 91,858	\$ 28,803	\$ 19,763	\$ 3,695	\$ 38,089	\$ 9,413
Resultant allocation										\$ 0.018549	\$ 0.026498	\$ 0.007949	\$ 0.010599	\$ 0.018549	\$ 0.026498	\$ 0.006625	\$ 0.010599	\$ 0.003445	\$ 0.005300	\$ 0.002385	\$ 0.003180						
Resultant cents per \$ / rate per capita										38.65%	8.49%	18.08%	0.64%	7.91%	1.73%	1.03%	0.04%	8.77%	0.16%	0.67%	6.62%	2.08%	1.42%	0.27%	2.75%	0.68%	
Resultant benefit allocation [%TotRates]																											
Activity - Biosecurity (Pest Management)									\$ 1,834,219	32.00	32.00	61.00	61.00	32.00	32.00	34.00	34.00	100.00	100.00	48.00	48.00						
Biosecurity: Regional Pest Control										925,098,546	142,212,328	1,924,840,393	51,398,956	189,237,676	29,068,934	73,597,758	1,875,535	3,532,781,934	41,742,360	186,923,199	4,630,349						
Adjusted Weighted factors																											
Resultant allocation										\$ 238,876	\$ 36,722	\$ 497,026	\$ 13,272	\$ 48,864	\$ 7,506	\$ 19,004	\$ 484	\$ 912,224	\$ 10,779	\$ 48,267	\$ 1,196						
Resultant cents per \$ / rate per capita										\$ 0.008263	\$ 0.008263	\$ 0.015751	\$ 0.015751	\$ 0.008263	\$ 0.008263	\$ 0.008779	\$ 0.008779	\$ 0.025822	\$ 0.025822	\$ 0.012394	\$ 0.012394						
Resultant benefit allocation [%TotRates]										13.02%	2.00%	27.10%	0.72%	2.66%	0.41%	1.04%	0.03%	49.73%	0.59%	2.63%	0.07%						
Total Activity - Biosecurity (Pest Management)									\$ 1,834,219	\$ 238,876	\$ 36,722	\$ 497,026	\$ 13,272	\$ 48,864	\$ 7,506	\$ 19,004	\$ 484	\$ 912,224	\$ 10,779	\$ 48,267	\$ 1,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant allocation										\$ 0.008263	\$ 0.008263	\$ 0.015751	\$ 0.015751	\$ 0.008263	\$ 0.008263	\$ 0.008779	\$ 0.008779	\$ 0.025822	\$ 0.025822	\$ 0.012394	\$ 0.012394						
Resultant cents per \$ / rate per capita										13.02%	2.00%	27.10%	0.72%	2.66%	0.41%	1.04%	0.03%	49.73%	0.59%	2.63%	0.07%						
Resultant benefit allocation [%TotRates]																											
Harbour Control									\$ 1,466,235	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00						
Adjusted Weighted factors										2,890,932,957	444,413,525	3,155,476,055	84,260,583	591,367,739	90,840,420	216,463,995	5,516,280	3,532,781,934	41,742,360	389,423,331	6,752,592						
Resultant allocation										\$ 370,107	\$ 56,895	\$ 403,975	\$ 10,787	\$ 75,709	\$ 11,630	\$ 27,712	\$ 706	\$ 452,279	\$ 5,344	\$ 49,855	\$ 1,235						
Resultant cents per \$ / rate per capita										\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802	\$ 0.012802						
Resultant benefit allocation [%TotRates]										25.24%	3.88%	27.55%	0.74%	5.16%	0.79%	1.89%	0.05%	30.85%	0.36%	3.40%	0.08%						
Activity - Animal Control									\$ 166,222	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00							
Other Animal Control										2,890,932																	

RATE FUNDING ALLOCATIONS 2022-23, GST Inclusive

	GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim	1172-Blenheim	1191-Blenheim-	1192-Blenheim-	1211-Picton	1212-Picton	1231-Picton-Vic	1232-Picton-Vic	1251-Rural	1252-Rural	1271-Sounds	1272-Sounds	2020-Blenheim	2030-Blenheim-Vic	2040-Picton	2050-Picton-	2060-Rural	2070-Sounds	
						Residential Rate	Commercial Rate	Vic Residential Rate	Vic Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Charge	Charge	Charge	Vic Charge	Charge
Group - Special Revenues																								
Special Revenues	100%	-	-	-	162,477	-	-	16.00	100.00	-	-	21.00	45.00	21.00	58.00	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors						-	-	504,876,169	84,260,583	-	-	45,457,439	2,482,326	741,884,206	24,210,569	-	-	-	-	-	-	-	-	-
Resultant allocation						\$ -	\$ -	\$ 58,461	\$ 9,757	\$ -	\$ -	\$ 5,264	\$ 287	\$ 85,905	\$ 2,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ 0.001853	\$ 0.011579	\$ -	\$ -	\$ 0.002432	\$ 0.005211	\$ 0.002432	\$ 0.006716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						-	-	35.98%	6.01%	-	-	3.24%	0.18%	52.87%	1.73%	-	-	-	-	-	-	-	-	-
TOTAL Group - Special Revenues						\$ -	\$ -	\$ 58,461	\$ 9,757	\$ -	\$ -	\$ 5,264	\$ 287	\$ 85,905	\$ 2,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant allocation						\$ -	\$ -	\$ 58,461	\$ 9,757	\$ -	\$ -	\$ 5,264	\$ 287	\$ 85,905	\$ 2,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita						\$ -	\$ -	\$ 0.001853	\$ 0.011579	\$ -	\$ -	\$ 0.002432	\$ 0.005211	\$ 0.002432	\$ 0.006716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]						-	-	35.98%	6.01%	-	-	3.24%	0.18%	52.87%	1.73%	-	-	-	-	-	-	-	-	-

ACTIVITY SUMMARY

	Residual Rate Requirement	1171-Blenheim	1172-Blenheim	1191-Blenheim-	1192-Blenheim-	1211-Picton	1212-Picton	1231-Picton-Vic	1232-Picton-Vic	1251-Rural	1252-Rural	1271-Sounds	1272-Sounds	2020-Blenheim	2030-Blenheim-Vic	2040-Picton	2050-Picton-	2060-Rural	2070-Sounds		
		Residential Rate	Commercial Rate	Vic Residential Rate	Vic Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Charge	Charge	Charge	Vic Charge	Charge	Charge	Charge	
People	Resultant allocation	\$ 11,137,687	\$ 420,432	\$ 64,285	\$ 344,174	\$ 9,190	\$ 74,764	\$ 11,484	\$ 23,610	\$ 602	\$ 385,327	\$ 4,553	\$ 27,909	\$ 684	\$ 4,635,788	\$ 1,423,214	\$ 990,768	\$ 182,602	\$ 1,460,585	\$ 299,974	
Community Facilities	Resultant allocation	\$ 12,758,155	\$ 722,850	\$ 404,087	\$ 694,646	\$ 18,549	\$ 158,618	\$ 84,249	\$ 46,197	\$ 1,177	\$ 1,197,967	\$ 14,155	\$ 51,707	\$ 1,281	\$ 5,390,140	\$ 1,342,942	\$ 1,146,363	\$ 163,804	\$ 1,138,455	\$ 173,334	
Roads	Resultant allocation	\$ 13,393,969	\$ 3,078,579	\$ 1,555,334	\$ 3,470,613	\$ 92,676	\$ 903,560	\$ 191,310	\$ 212,517	\$ 5,416	\$ 3,671,403	\$ 43,380	\$ 93,986	\$ 2,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Management	Resultant allocation	\$ 8,170,933	\$ 1,650,006	\$ 253,650	\$ 1,800,994	\$ 48,092	\$ 337,524	\$ 51,847	\$ 123,547	\$ 3,148	\$ 2,016,342	\$ 23,825	\$ 222,264	\$ 5,506	\$ 783,385	\$ 245,634	\$ 168,541	\$ 31,515	\$ 324,832	\$ 80,280	
Flood Protection and Control Works	Resultant allocation	\$ 6,016,422	\$ -	\$ -	\$ -	\$ -	\$ 182,869	\$ 28,091	\$ 8,702	\$ 222	\$ 109,244	\$ 1,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Regional Development	Resultant allocation	\$ 2,964,179	\$ 153,169	\$ 1,228,404	\$ 303,086	\$ 232,905	\$ 31,332	\$ 251,092	\$ 11,469	\$ 15,248	\$ 339,327	\$ 80,742	\$ 21,003	\$ 13,126	\$ -	\$ -	\$ 64,775	\$ -	\$ -	\$ -	
Regulatory	Resultant allocation	\$ 7,002,616	\$ 1,978,920	\$ 391,675	\$ 1,568,289	\$ 47,406	\$ 404,807	\$ 80,060	\$ 85,392	\$ 2,719	\$ 1,717,597	\$ 22,211	\$ 125,112	\$ 3,289	\$ 256,296	\$ 63,348	\$ 55,141	\$ 5,879	\$ 60,590	\$ 14,974	
Sewerage Treatment and Disposal	Resultant allocation	\$ 10,027,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Solid Waste Management	Resultant allocation	\$ 3,803,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 932,799	\$ 292,483	\$ 200,686	\$ 37,526	\$ 386,786	\$ 95,591	
Stormwater Drainage	Resultant allocation	\$ 2,763,261	\$ 1,453,617	\$ 550,096	\$ 173,852	\$ 4,642	\$ 397,331	\$ 61,034	\$ 2,777	\$ 71	\$ 118,441	\$ 1,399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Water Supply	Resultant allocation	\$ 14,236,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Special Revenues	Resultant allocation	\$ 162,477	\$ -	\$ -	\$ 58,461	\$ 9,757	\$ -	\$ -	\$ 5,264	\$ 287	\$ 85,905	\$ 2,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant allocation	\$ 92,111,806	\$ 9,457,572	\$ 4,447,530	\$ 8,297,193	\$ 443,703	\$ 2,490,805	\$ 759,169	\$ 508,949	\$ 28,315	\$ 9,469,744	\$ 188,753	\$ 541,982	\$ 26,214	\$ 11,998,409	\$ 3,367,620	\$ 2,626,274	\$ 421,327	\$ 3,371,248	\$ 664,154	
	Resultant cents per \$ / rate per capita		\$ 0.327146	\$ 1.000764	\$ 0.262946	\$ 0.526584	\$ 0.421194	\$ 0.835717	\$ 0.235119	\$ 0.513292	\$ 0.268053	\$ 0.452186	\$ 0.139175	\$ 0.271746	\$ 896	\$ 802	\$ 911	\$ 782	\$ 607	\$ 484	
	Resultant benefit allocation [%TotRates]		16.00%	7.52%	14.04%	0.75%	4.21%	1.28%	0.86%	0.05%	16.02%	0.32%	0.92%	0.04%	20.30%	5.70%	4.44%	0.71%	5.70%	1.12%	
Less HS\FS Charges and Utilities			\$ 2,730		\$ 18,121		\$ 2,954		\$ 1,388		\$ 3,747		\$ 400		\$ 35,692						
Inc GST			\$ 3,139		\$ 20,840		\$ 3,397		\$ 1,596		\$ 4,309		\$ 460		\$ 41,046						
Net rates without HS\FS and Utilities			\$ 9,454,433	\$ 4,447,530	\$ 8,276,353	\$ 443,703	\$ 2,487,408	\$ 759,169	\$ 507,353	\$ 28,315	\$ 9,465,435	\$ 188,753	\$ 541,522	\$ 26,214	\$ 11,957,363	\$ 3,367,620	\$ 2,626,274	\$ 421,327	\$ 3,371,248	\$ 664,154	
			Blen HS/FS		Blen Vic HS/FS		Picton HS/FS		Picton Vic HS/FS		Rural HS/FS		Sounds HS/FS		Utilities						
			\$ 0.495431		\$ 0.328396		\$ 0.524605		\$ 0.304133		\$ 0.314003		\$ 0.172238		\$ 747						