RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
Group - People																								
Democratic Process Activity Group	Weighting	-	100%	-	-	$ 3,529,464	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00
	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	5,597	1,458
	Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,672,051	$ 531,613	$ 367,045	$ 64,280	$ 709,620	$ 184,854
	Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	126.79	126.79	126.79	126.79	126.79	126.79
	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	47.37%	15.06%	10.40%	1.82%	20.11%	5.24%
Activity -Arts																								
Art Grants: Art Gallery	Weighting	40%	60%	-	-	$ 344,503	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	2,895	507	5,597	1,458
	Resultant allocation						$ 34,811	$ 5,313	$ 38,517	$ 1,041	$ 7,279	$ 1,119	$ 2,639	$ 67	$ 42,978	$ 514	$ 3,440	$ 82	$ 97,923	$ 31,134	$ 21,496	$ 3,765	$ 41,559	$ 10,826
	Resultant cents per $ / rate per capita						$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.001220	$ 0.000854	$ 0.000854	7.43	7.43	7.43	7.43	7.43	7.43
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	28.42%	9.04%	6.24%	1.09%	12.06%	3.14%
Art Grants: Other	Weighting	40%	60%	-	-	$ 465,596	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	2,895	507	5,597	1,458
	Resultant allocation						$ 47,047	$ 7,180	$ 52,056	$ 1,407	$ 9,838	$ 1,512	$ 3,566	$ 91	$ 58,085	$ 695	$ 4,649	$ 111	$ 132,343	$ 42,077	$ 29,052	$ 5,088	$ 56,167	$ 14,631
	Resultant cents per $ / rate per capita						$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001649	$ 0.001155	$ 0.001155	10.04	10.04	10.04	10.04	10.04	10.04
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	28.42%	9.04%	6.24%	1.09%	12.06%	3.14%
Total Activity - Arts																								
	Resultant allocation					$ 810,099	$ 81,859	$ 12,493	$ 90,574	$ 2,448	$ 17,117	$ 2,631	$ 6,205	$ 158	$ 101,063	$ 1,209	$ 8,090	$ 194	$ 230,266	$ 73,211	$ 50,548	$ 8,852	$ 97,725	$ 25,457
	Resultant cents per $ / rate per capita						$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002870	$ 0.002009	$ 0.002009	$ 17.46	$ 17.46	$ 17.46	$ 17.46	$ 17.46	$ 17.46
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	28.42%	9.04%	6.24%	1.09%	12.06%	3.14%
Activity -Heritage																								
Heritage: Marl Historical Soc. Grants	Weighting	40%	60%	-	-	$ 355,071	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	729
	Resultant allocation						$ 35,879	$ 5,476	$ 39,699	$ 1,073	$ 7,502	$ 1,153	$ 2,720	$ 69	$ 44,296	$ 530	$ 3,546	$ 85	$ 136,967	$ 21,774	$ 15,033	$ 2,633	$ 29,064	$ 7,571
	Resultant cents per $ / rate per capita						$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.001258	$ 0.000881	$ 0.000881	10.39	5.19	5.19	5.19	5.19	5.19
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
Heritage: Other	Weighting	40%	60%	-	-	$ 170,865	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	729
	Resultant allocation						$ 17,266	$ 2,635	$ 19,104	$ 516	$ 3,610	$ 555	$ 1,309	$ 33	$ 21,316	$ 255	$ 1,706	$ 41	$ 65,911	$ 10,478	$ 7,234	$ 1,267	$ 13,986	$ 3,643
	Resultant cents per $ / rate per capita						$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000605	$ 0.000424	$ 0.000424	5.00	2.50	2.50	2.50	2.50	2.50
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
Museums: Picton	Weighting	40%	60%	-	-	$ 3,747	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	729
	Resultant allocation						$ 379	$ 58	$ 419	$ 11	$ 79	$ 12	$ 29	$ 1	$ 467	$ 6	$ 37	$ 1	$ 1,445	$ 230	$ 159	$ 28	$ 307	$ 80
	Resultant cents per $ / rate per capita						$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000013	$ 0.000009	$ 0.000009	0.11	0.05	0.05	0.05	0.05	0.05
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
Museums: Renwick	Weighting	40%	60%	-	-	$ 12,045	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	729
	Resultant allocation						$ 1,217	$ 186	$ 1,347	$ 36	$ 254	$ 39	$ 92	$ 2	$ 1,503	$ 18	$ 120	$ 3	$ 4,646	$ 739	$ 510	$ 89	$ 986	$ 257
	Resultant cents per $ / rate per capita						$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000043	$ 0.000030	$ 0.000030	0.35	0.18	0.18	0.18	0.18	0.18
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
Total Activity - Heritage																								
	Resultant allocation					$ 541,727	$ 54,740	$ 8,355	$ 60,568	$ 1,637	$ 11,446	$ 1,760	$ 4,149	$ 106	$ 67,582	$ 808	$ 5,410	$ 130	$ 208,969	$ 33,220	$ 22,936	$ 4,017	$ 44,343	$ 11,551
	Resultant cents per $ / rate per capita						$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001919	$ 0.001343	$ 0.001343	$ 15.85	$ 7.92	$ 7.92	$ 7.92	$ 7.92	$ 7.92
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
Activity -Community Safety																								
Community: Safer Communities	Weighting	40%	60%	-	-	-$ 10,504	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	2,895	507	5,597	1,458
	Resultant allocation						-$ 1,061	-$ 162	-$ 1,174	-$ 32	-$ 222	-$ 34	-$ 80	-$ 2	-$ 1,310	-$ 16	-$ 105	-$ 3	-$ 2,986	-$ 949	-$ 655	-$ 115	-$ 1,267	-$ 330
	Resultant cents per $ / rate per capita						-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000026	-$ 0.000026	- 0.23	- 0.23	- 0.23	- 0.23	- 0.23	- 0.23
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	28.42%	9.04%	6.24%	1.09%	12.06%	3.14%
Community: Security Cameras [Blenheim CBD]	Weighting	100%	-	-	-	$ 154,793	100.00	100.00	-	-	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-	-
	Adjusted Weighted factors						2,852,272,467	435,320,375	-	-	238,563,527	36,676,332	-	-	-	-	-	-	-	-	-	-	-	-
	Resultant allocation						$ 123,922	$ 18,913	$ -	$ -	$ 10,365	$ 1,593	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Resultant cents per $ / rate per capita						$ 0.004345	$ 0.004345	$ -	$ -	$ 0.001738	$ 0.001738	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
	Resultant benefit allocation [%TotRates]						80.06%	12.22%	-	-	6.70%	1.03%	-	-	-	-	-	-	-	-	-	-	-	-
Total Activity - Community Safety																								
	Resultant allocation					$ 144,290	$ 122,860	$ 18,751	-$ 1,174	-$ 32	$ 10,143	$ 1,559	-$ 80	-$ 2	-$ 1,310	-$ 16	-$ 105	-$ 3	-$ 2,986	-$ 949	-$ 655	-$ 115	-$ 1,267	-$ 330
	Resultant cents per $ / rate per capita						$ 0.004307	$ 0.004307	-$ 0.000037	-$ 0.000037	$ 0.001701	$ 0.001701	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000037	-$ 0.000026	-$ 0.000026	-$ 0.23	-$ 0.23	-$ 0.23	-$ 0.23	-$ 0.23	-$ 0.23
	Resultant benefit allocation [%TotRates]						85.15%	13.00%			7.03%	1.08%												
Activity -Community Support																								
Community: Grants & Donations	Weighting	40%	60%	-	-	$ 791,859	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	100.00	100.00	100.00	100.00
	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	2,895	507	5,597	1,458
	Resultant allocation						$ 80,016	$ 12,212	$ 88,534	$ 2,393	$ 16,731	$ 2,572	$ 6,065	$ 155	$ 98,787	$ 1,181	$ 7,907	$ 189	$ 225,082	$ 71,563	$ 49,409	$ 8,653	$ 95,525	$ 24,884
	Resultant cents per $ / rate per capita						$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.002805	$ 0.001964	$ 0.001964	17.07	17.07	17.07	17.07	17.07	17.07
	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	28.42%	9.04%	6.24%	1.09%	12.06%	3.14%
Community: Recreation	Weighting	-	100%	-	-	$ 61,861	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	50.00	20.00
	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	2,799	292
	Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,173	$ 10,865	$ 7,502	$ 1,314	$ 7,252	$ 756
	Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	2.59	2.59	2.59	2.59	1.30	0.52
	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	55.24%	17.56%	12.13%	2.12%	11.72%	1.22%

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
108	**Energy Efficiency** Weighting	-	-	100%	-	$ 680,264	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111	Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
112	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119																								
120	**Events and Management** Weighting	-	100%	-	-	$ 228,097	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	50.00	20.00
121	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	13,188	4,193	2,895	507	2,799	292
122	Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 126,005	$ 40,062	$ 27,660	$ 4,844	$ 26,738	$ 2,786
123	Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	9.55	9.55	9.55	9.55	4.78	1.91
124	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	55.24%	17.56%	12.13%	2.12%	11.72%	1.22%
125																								
126	**Smart and Connected Communities** Weighting	40%	60%	-	-	$ 167,211	10.00	-	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	10.00	-	10.00	100.00	100.00	100.00	100.00	10.00
127	Adjusted Weighted factors						285,227,247	-	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	40,267,498	-	1,319	4,193	2,895	507	5,597	146
128	Resultant allocation						$ 2,373	$ -	$ 26,254	$ 710	$ 4,961	$ 763	$ 1,799	$ 46	$ 29,294	$ 350	$ 335	$ -	$ 9,027	$ 28,702	$ 19,817	$ 3,470	$ 38,312	$ 998
129	Resultant cents per $ / rate per capita						$ 0.000083	$ -	$ 0.000832	$ 0.000832	$ 0.000832	$ 0.000832	$ 0.000832	$ 0.000832	$ 0.000832	$ 0.000832	$ 0.000083	$ -	0.68	6.85	6.85	6.85	6.85	0.68
130	Resultant benefit allocation [%TotRates]						1.42%	-	15.70%	0.42%	2.97%	0.46%	1.08%	0.03%	17.52%	0.21%	0.20%	-	5.40%	17.16%	11.85%	2.08%	22.91%	0.60%
143																								
144	**Total Activity - Community Support**																							
145	Resultant allocation					$ 1,929,291	$ 82,388	$ 12,212	$ 114,788	$ 3,102	$ 21,693	$ 3,335	$ 7,864	$ 201	$ 128,081	$ 1,532	$ 8,242	$ 189	$ 394,288	$ 151,191	$ 104,388	$ 18,281	$ 167,827	$ 29,424
146	Resultant cents per $ / rate per capita						$ 0.002889	$ 0.002805	$ 0.003637	$ 0.003637	$ 0.003637	$ 0.003637	$ 0.003637	$ 0.003637	$ 0.003637	$ 0.003637	$ 0.002047	$ 0.001964	$ 29.90	$ 36.06	$ 36.06	$ 36.06	$ 29.99	$ 20.18
147	Resultant benefit allocation [%TotRates]						6.60%	0.98%	9.19%	0.25%	1.74%	0.27%	0.63%	0.02%	10.25%	0.12%	0.66%	0.02%	31.57%	12.10%	8.36%	1.46%	13.44%	2.36%
148																								
149	**Libraries** Weighting	-	100%	-	-	$ 2,789,457	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	50.00	25.00
150	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	2,799	365
151	Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,536,263	$ 488,440	$ 337,237	$ 59,060	$ 325,996	$ 42,460
152	Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	116.49	116.49	116.49	116.49	58.24	29.12
153	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	55.07%	17.51%	12.09%	2.12%	11.69%	1.52%
154																								
155	**Activity -Emergency Mgmt**																							
156	**Emergency Management** Weighting	40%	60%	-	-	$ 718,319	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	75.00	100.00	75.00	38.00	19.00
157	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	3,145	2,895	380	2,127	277
158	Resultant allocation						$ 72,585	$ 11,078	$ 80,312	$ 2,170	$ 15,177	$ 2,333	$ 5,502	$ 140	$ 89,613	$ 1,072	$ 7,173	$ 172	$ 258,220	$ 61,574	$ 56,684	$ 7,445	$ 41,644	$ 5,424
159	Resultant cents per $ / rate per capita						$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.001781	$ 0.001781	19.58	14.68	19.58	14.68	7.44	3.72
160	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	35.95%	8.57%	7.89%	1.04%	5.80%	0.76%
161																								
162	**Total Activity - Emergency Mgmt**																							
163	Resultant allocation					$ 718,319	$ 72,585	$ 11,078	$ 80,312	$ 2,170	$ 15,177	$ 2,333	$ 5,502	$ 140	$ 89,613	$ 1,072	$ 7,173	$ 172	$ 258,220	$ 61,574	$ 56,684	$ 7,445	$ 41,644	$ 5,424
164	Resultant cents per $ / rate per capita						$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.002545	$ 0.001781	$ 0.001781	$ 19.58	$ 14.68	$ 19.58	$ 14.68	$ 7.44	$ 3.72
165	Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	35.95%	8.57%	7.89%	1.04%	5.80%	0.76%
166																								
167																								
168	**TOTAL Group - People**																							
169	**Resultant allocation**					**$ 10,462,647**	**$ 414,432**	**$ 62,889**	**$ 345,068**	**$ 9,326**	**$ 75,576**	**$ 11,619**	**$ 23,640**	**$ 603**	**$ 385,029**	**$ 4,605**	**$ 28,810**	**$ 682**	**$ 4,297,072**	**$ 1,338,300**	**$ 938,182**	**$ 161,822**	**$ 1,385,888**	**$ 298,840**
170	**Resultant cents per $ / rate per capita**						**$ 0.014530**	**$ 0.014447**	**$ 0.010934**	**$ 0.010934**	**$ 0.012672**	**$ 0.012672**	**$ 0.010934**	**$ 0.010934**	**$ 0.010934**	**$ 0.010934**	**$ 0.007155**	**$ 0.007071**	**$ 325.83**	**$ 319.17**	**$ 324.07**	**$ 319.17**	**$ 247.61**	**$ 204.97**
171	**Resultant benefit allocation [%TotRates]**						**4.24%**	**0.64%**	**3.53%**	**0.10%**	**0.77%**	**0.12%**	**0.24%**	**0.01%**	**3.94%**	**0.05%**	**0.29%**	**0.01%**	**43.93%**	**13.68%**	**9.59%**	**1.65%**	**14.17%**	**3.05%**
172																								
173																								
174	**Group - Community Facilities**																							
175	**Cemeteries** Weighting	-	100%	-	-	$ 375,746	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00
176	Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	5,597	1,458
177	Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 178,006	$ 56,595	$ 39,076	$ 6,843	$ 75,546	$ 19,679
178	Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	13.50	13.50	13.50	13.50	13.50	13.50
179	Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	47.37%	15.06%	10.40%	1.82%	20.11%	5.24%
180																								
181	**Activity -Memorials**																							
182	**Memorials: Cleghorn Rotunda** Weighting	100%	-	-	-	$ 5,499	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
183	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
184	Resultant allocation						$ 1,374	$ 210	$ 1,520	$ 41	$ 287	$ 44	$ 104	$ 3	$ 1,697	$ 20	$ 194	$ 5	$ -	$ -	$ -	$ -	$ -	$ -
185	Resultant cents per $ / rate per capita						$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	$ 0.000048	-	-	-	-	-	-
186	Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
187																								
188	**Memorials: Picton** Weighting	100%	-	-	-	$ 10,582	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
189	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
190	Resultant allocation						$ 2,644	$ 404	$ 2,926	$ 79	$ 553	$ 85	$ 200	$ 5	$ 3,265	$ 39	$ 373	$ 9	$ -	$ -	$ -	$ -	$ -	$ -
191	Resultant cents per $ / rate per capita						$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	$ 0.000093	-	-	-	-	-	-
192	Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
193																								
194	**Memorials: Seymour Square** Weighting	100%	-	-	-	$ 80,626	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
195	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
196	Resultant allocation						$ 20,147	$ 3,075	$ 22,292	$ 602	$ 4,213	$ 648	$ 1,527	$ 39	$ 24,873	$ 297	$ 2,844	$ 68	$ -	$ -	$ -	$ -	$ -	$ -
197	Resultant cents per $ / rate per capita						$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	$ 0.000706	-	-	-	-	-	-
198	Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
199																								
200	**Memorials: Town Centre Clock** Weighting	100%	-	-	-	$ 5,019	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
201	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
202	Resultant allocation						$ 1,254	$ 191	$ 1,388	$ 38	$ 262	$ 40	$ 95	$ 2	$ 1,548	$ 19	$ 177	$ 4	$ -	$ -	$ -	$ -	$ -	$ -
203	Resultant cents per $ / rate per capita						$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	$ 0.000044	-	-	-	-	-	-
204	Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
205																								
206	**Memorials: Other** Weighting	100%	-	-	-	$ 63,962	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
207	Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
208	Resultant allocation						$ 15,983	$ 2,439	$ 17,684	$ 478	$ 3,342	$ 514	$ 1,212	$ 31	$ 19,732	$ 236	$ 2,256	$ 54	$ -	$ -	$ -	$ -	$ -	$ -
209	Resultant cents per $ / rate per capita						$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	$ 0.000560	-	-	-	-	-	-
210	Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
211																								
212	**Total Activity - Memorials**																							
213	Resultant allocation					$ 165,688	$ 41,402	$ 6,319	$ 45,810	$ 1,238	$ 8,657	$ 1,331	$ 3,138	$ 80	$ 51,115	$ 611	$ 5,845	$ 140	$ -	$ -	$ -	$ -	$ -	$ -
214	Resultant cents per $ / rate per capita						$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ 0.001452	$ -	$ -	$ -	$ -	$ -	$ -
215	Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
216																								

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

9	Q	S	T GENERAL Rates	U GENERAL Charges	V TARGETED	W SERVICES	X Residual Rate Requirement	AD 1171-Blenheim Residential Rate	AE 1172-Blenheim Commercial Rate	AF 1191-Blenheim-Vic Residential Rate	AG 1192-Blenheim-Vic Commercial Rate	AH 1211-Picton Residential Rate	AI 1212-Picton Commercial Rate	AJ 1231-Picton-Vic Residential Rate	AK 1232-Picton-Vic Commercial Rate	AL 1251-Rural Residential Rate	AM 1252-Rural Commercial Rate	AN 1271-Sounds Residential Rate	AO 1272-Sounds Commercial Rate	AQ 2020-Blenheim Charge	AR 2030-Blenheim-Vic Charge	AS 2040-Picton Charge	AT 2050-Picton-Vic Charge	AU 2060-Rural Charge	AV 2070-Sounds Charge
217	**Activity -Halls**																								
218	**Halls (Group 1) Awarua Park**	Weighting	100%	-	-	-	$ -	10.00	10.00	100.00	100.00	10.00	10.00	10.00	10.00	10.00	10.00	-	-	-	-	-	-	-	-
219		Adjusted Weighted factors						285,227,247	43,532,037	3,155,936,999	85,291,173	59,640,882	9,169,083	21,620,462	551,628	352,141,238	4,211,460	-	-	-	-	-	-	-	-
220		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
221		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
222		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223																									
224	**Halls (Group 2) Waitaria**	Weighting	100%	-	-	-	$ 14,249	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	-	-	-	-	-	-
225		Adjusted Weighted factors						-	-	-	-	-	-	-	-	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
226		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,620	$ 151	$ 1,443	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
227		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.000358	$ 0.000358	$ 0.000358	$ 0.000358	-	-	-	-	-	-
228		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	88.57%	1.06%	10.13%	0.24%	-	-	-	-	-	-
229																									
230	**Halls (Group 3) Gen Rural Halls**	Weighting	100%	-	-	-	$ 426,806	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-
231		Adjusted Weighted factors						-	-	-	-	-	-	-	-	3,521,412,378	42,114,600	-	-	-	-	-	-	-	-
232		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 421,762	$ 5,044	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
233		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.011977	$ 0.011977	$ -	$ -	-	-	-	-	-	-
234		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	98.82%	1.18%	-	-	-	-	-	-	-	-
235																									
236	**Halls (Group 5) Fairhall Hall**	Weighting	100%	-	-	-	$ 1,349	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237		Adjusted Weighted factors						-	-	3,155,936,999	85,291,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238		Resultant allocation						$ -	$ -	$ 1,314	$ 36	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
239		Resultant cents per $ / rate per capita						$ -	$ -	$ 0.000042	$ 0.000042	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
240		Resultant benefit allocation [%TotRates]						-	-	97.37%	2.63%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241																									
242	**Halls (Group 7) Wairau Rd C/Centre**	Weighting	100%	-	-	-	$ 2,211	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-
243		Adjusted Weighted factors						-	-	-	-	596,408,819	91,690,830	-	-	-	-	-	-	-	-	-	-	-	-
244		Resultant allocation						$ -	$ -	$ -	$ -	$ 1,916	$ 295	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
245		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ 0.000321	$ 0.000321	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
246		Resultant benefit allocation [%TotRates]						-	-	-	-	86.67%	13.33%	-	-	-	-	-	-	-	-	-	-	-	-
247																									
248	**Halls (Group 8) QC College**	Weighting	100%	-	-	-	$ 25,092	10.00	10.00	10.00	10.00	100.00	100.00	10.00	10.00	10.00	10.00	10.00	10.00	-	-	-	-	-	-
249		Adjusted Weighted factors						285,227,247	43,532,037	315,593,700	8,529,117	596,408,819	91,690,830	21,620,462	551,628	352,141,238	4,211,460	40,267,498	964,656	-	-	-	-	-	-
250		Resultant allocation						$ 4,065	$ 620	$ 4,498	$ 122	$ 8,499	$ 1,307	$ 308	$ 8	$ 5,018	$ 60	$ 574	$ 14	$ -	$ -	$ -	$ -	$ -	$ -
251		Resultant cents per $ / rate per capita						$ 0.000143	$ 0.000143	$ 0.000143	$ 0.000143	$ 0.001425	$ 0.001425	$ 0.000143	$ 0.000143	$ 0.000143	$ 0.000143	$ 0.000143	$ 0.000143	-	-	-	-	-	-
252		Resultant benefit allocation [%TotRates]						16.20%	2.47%	17.92%	0.48%	33.87%	5.21%	1.23%	0.03%	20.00%	0.24%	2.29%	0.05%	-	-	-	-	-	-
253																									
254	**Halls (Group 9) B/V Halls**	Weighting	100%	-	-	-	$ 16,821	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255		Adjusted Weighted factors						-	-	3,155,936,999	85,291,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256		Resultant allocation						$ -	$ -	$ 16,379	$ 443	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
257		Resultant cents per $ / rate per capita						$ -	$ -	$ 0.000519	$ 0.000519	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
258		Resultant benefit allocation [%TotRates]						-	-	97.37%	2.63%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259																									
260	**Agencies**	Weighting	-	-	100%	-	$ 2,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
263		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
264		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265																									
266	**Total Activity - Halls**																								
267		Resultant allocation					$ 489,369	$ 4,065	$ 620	$ 22,190	$ 600	$ 10,415	$ 1,601	$ 308	$ 8	$ 439,400	$ 5,255	$ 2,017	$ 48	$ -	$ -	$ -	$ -	$ -	$ -
268		Resultant cents per $ / rate per capita						$ 0.000143	$ 0.000143	$ 0.000703	$ 0.000703	$ 0.001746	$ 0.001746	$ 0.000143	$ 0.000143	$ 0.012478	$ 0.012478	$ 0.000501	$ 0.000501	$ -	$ -	$ -	$ -	$ -	$ -
269		Resultant benefit allocation [%TotRates]						0.84%	0.13%	4.56%	0.12%	2.14%	0.33%	0.06%	0.00%	90.31%	1.08%	0.41%	0.01%	-	-	-	-	-	-
270																									
271	**Public Conveniences**	Weighting	-	100%	-	-	$ 1,330,281	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00
272		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	5,597	1,458
273		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 630,209	$ 200,369	$ 138,342	$ 24,228	$ 267,461	$ 69,673
274		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	47.79	47.79	47.79	47.79	47.79	47.79
275		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	47.37%	15.06%	10.40%	1.82%	20.11%	5.24%
276																									
277	**Activity -Reserves**																								
278	**Reserves (Group 1a) Bln Neighbourhood**	Weighting	1%	99%	-	-	$ 965,248	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	-	-	-	-	-
279		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	-	-	-	-	-
280		Resultant allocation						$ 2,438	$ 372	$ 2,698	$ 73	$ 510	$ 78	$ 185	$ 5	$ 3,010	$ 36	$ 241	$ 6	$ 955,595	$ -	$ -	$ -	$ -	$ -
281		Resultant cents per $ / rate per capita						$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000085	$ 0.000060	$ 0.000060	72.46	-	-	-	-	-
282		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	99.00%	-	-	-	-	-
283																									
284	**Reserves (Group 1a) Unspecified**	Weighting	1%	99%	-	-	$ 671,236	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	-	-	-	-	-
285		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	-	-	-	-	-
286		Resultant allocation						$ 1,696	$ 259	$ 1,876	$ 51	$ 355	$ 55	$ 129	$ 3	$ 2,093	$ 25	$ 168	$ 4	$ 664,524	$ -	$ -	$ -	$ -	$ -
287		Resultant cents per $ / rate per capita						$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000059	$ 0.000042	$ 0.000042	50.39	-	-	-	-	-
288		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	99.00%	-	-	-	-	-
289																									
290	**Reserves (Group 1b) B/V Neighbourhood**	Weighting	1%	99%	-	-	$ 118,587	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	100.00	-	-	-	-
291		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	4,193	-	-	-	-
292		Resultant allocation						$ 300	$ 46	$ 331	$ 9	$ 63	$ 10	$ 23	$ 1	$ 370	$ 4	$ 30	$ 1	$ -	$ 117,401	$ -	$ -	$ -	$ -
293		Resultant cents per $ / rate per capita						$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000011	$ 0.000007	$ 0.000007	-	28.00	-	-	-	-
294		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	99.00%	-	-	-	-
295																									
296	**Reserves (Group 1b) Spring Creek**	Weighting	1%	99%	-	-	$ 5,632	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	100.00	-	-	-	-
297		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	4,193	-	-	-	-
298		Resultant allocation						$ 14	$ 2	$ 16	$ 0	$ 3	$ 0	$ 1	$ 0	$ 18	$ 0	$ 1	$ 0	$ -	$ 5,576	$ -	$ -	$ -	$ -
299		Resultant cents per $ / rate per capita						$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	-	1.33	-	-	-	-
300		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	99.00%	-	-	-	-
301																									
302	**Reserves (Group 1b) Kahikatea**	Weighting	1%	99%	-	-	$ 27,078	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	100.00	-	-	-	-
303		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	4,193	-	-	-	-
304		Resultant allocation						$ 68	$ 10	$ 76	$ 2	$ 14	$ 2	$ 5	$ 0	$ 84	$ 1	$ 7	$ 0	$ -	$ 26,807	$ -	$ -	$ -	$ -
305		Resultant cents per $ / rate per capita						$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	$ 0.000002	-	6.39	-	-	-	-
306		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	99.00%	-	-	-	-
307																									

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

Row	Q	S	T GENERAL Rates	U GENERAL Charges	V TARGETED	W SERVICES	X Residual Rate Requirement	AD 1171-Blenheim Residential Rate	AE 1172-Blenheim Commercial Rate	AF 1191-Blenheim-Vic Residential Rate	AG 1192-Blenheim-Vic Commercial Rate	AH 1211-Picton Residential Rate	AI 1212-Picton Commercial Rate	AJ 1231-Picton-Vic Residential Rate	AK 1232-Picton-Vic Commercial Rate	AL 1251-Rural Residential Rate	AM 1252-Rural Commercial Rate	AN 1271-Sounds Residential Rate	AO 1272-Sounds Commercial Rate	AQ 2020-Blenheim Charge	AR 2030-Blenheim-Vic Charge	AS 2040-Picton Charge	AT 2050-Picton-Vic Charge	AU 2060-Rural Charge	AV 2070-Sounds Charge
308	**Reserves (Group 2a) Ptn Neighbourhood**	Weighting	1%	99%	-	-	$ 186,605	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	100.00	-	-	-
309		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	2,895	-	-	-
310		Resultant allocation						$ 471	$ 72	$ 522	$ 14	$ 99	$ 15	$ 36	$ 1	$ 582	$ 7	$ 47	$ 1	$ -	$ -	$ 184,739	$ -	$ -	$ -
311		Resultant cents per $ / rate per capita						$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000017	$ 0.000012	$ 0.000012	-	-	63.81	-	-	-
312		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	-	99.00%	-	-	-
313																									
314	**Reserves (Group 2b) Boons Valley**	Weighting	1%	99%	-	-	$ 1,231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	100.00	-	-
315		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	507	-	-
316		Resultant allocation						$ 3	$ 0	$ 3	$ 0	$ 1	$ 0	$ 0	$ 0	$ 4	$ 0	$ 0	$ 0	$ -	$ -	$ -	$ 1,218	$ -	$ -
317		Resultant cents per $ / rate per capita						$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	-	-	-	2.40	-	-
318		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	-	-	99.00%	-	-
319																									
320	**Reserves (Group 3) WV Domain**	Weighting	1%	99%	-	-	$ 885	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-
321		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	5,597	-
322		Resultant allocation						$ 2	$ 0	$ 2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3	$ 0	$ 0	$ 0	$ -	$ -	$ -	$ -	$ 876	$ -
323		Resultant cents per $ / rate per capita						$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	$ 0.000000	-	-	-	-	0.16	-
324		Resultant benefit allocation [%TotRates]						0.25%	0.04%	0.28%	0.01%	0.05%	0.01%	0.02%	0.00%	0.31%	0.00%	0.02%	0.00%	-	-	-	-	99.00%	-
325																									
326	**Reserves (Group 4) Bln Vicinity Domains**	Weighting	4%	96%	-	-	$ 293,522	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	100.00	10.00	10.00	10.00	5.00
327		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	1,319	4,193	290	51	560	73
328		Resultant allocation						$ 2,966	$ 453	$ 3,282	$ 89	$ 620	$ 95	$ 225	$ 6	$ 3,662	$ 44	$ 293	$ 7	$ 57,307	$ 182,202	$ 12,580	$ 2,203	$ 24,321	$ 3,168
329		Resultant cents per $ / rate per capita						$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000104	$ 0.000073	$ 0.000073	4.35	43.45	4.35	4.35	4.35	2.17
330		Resultant benefit allocation [%TotRates]						1.01%	0.15%	1.12%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	0.00%	19.52%	62.07%	4.29%	0.75%	8.29%	1.08%
331																									
332	**Reserves (Group 5) Endeav. Prk/Waitohi Dom**	Weighting	4%	96%	-	-	$ 484,848	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	100.00	100.00	10.00	5.00
333		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	1,319	419	2,895	507	560	73
334		Resultant allocation						$ 4,899	$ 748	$ 5,421	$ 147	$ 1,024	$ 157	$ 371	$ 9	$ 6,049	$ 72	$ 484	$ 12	$ 106,335	$ 33,808	$ 233,424	$ 40,880	$ 45,129	$ 5,878
335		Resultant cents per $ / rate per capita						$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000172	$ 0.000120	$ 0.000120	8.06	8.06	80.63	80.63	8.06	4.03
336		Resultant benefit allocation [%TotRates]						1.01%	0.15%	1.12%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	0.00%	21.93%	6.97%	48.14%	8.43%	9.31%	1.21%
337																									
338	**Reserves (Group 6) A&P/Horton Park**	Weighting	10%	90%	-	-	$ 1,211,250	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00
339		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	2,171	380	2,799	365
340		Resultant allocation						$ 30,599	$ 4,670	$ 33,856	$ 915	$ 6,398	$ 984	$ 2,319	$ 59	$ 37,777	$ 452	$ 3,024	$ 72	$ 622,483	$ 197,913	$ 102,485	$ 17,948	$ 132,091	$ 17,205
341		Resultant cents per $ / rate per capita						$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.001073	$ 0.000751	$ 0.000751	47.20	47.20	35.40	35.40	23.60	11.80
342		Resultant benefit allocation [%TotRates]						2.53%	0.39%	2.80%	0.08%	0.53%	0.08%	0.19%	0.00%	3.12%	0.04%	0.25%	0.01%	51.39%	16.34%	8.46%	1.48%	10.91%	1.42%
343																									
344	**Reserves (Group 7) Ath Park/Oliver Park**	Weighting	10%	90%	-	-	$ 213,828	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00
345		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	2,171	380	2,799	365
346		Resultant allocation						$ 5,402	$ 824	$ 5,977	$ 162	$ 1,129	$ 174	$ 409	$ 10	$ 6,669	$ 80	$ 534	$ 13	$ 109,890	$ 34,939	$ 18,092	$ 3,168	$ 23,319	$ 3,037
347		Resultant cents per $ / rate per capita						$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000133	$ 0.000133	8.33	8.33	6.25	6.25	4.17	2.08
348		Resultant benefit allocation [%TotRates]						2.53%	0.39%	2.80%	0.08%	0.53%	0.08%	0.19%	0.00%	3.12%	0.04%	0.25%	0.01%	51.39%	16.34%	8.46%	1.48%	10.91%	1.42%
349																									
350	**Reserves (Group 8) Picton**	Weighting	40%	60%	-	-	$ 214,525	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00
351		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	2,638	839	2,895	101	1,119	292
352		Resultant allocation						$ 21,677	$ 3,308	$ 23,985	$ 648	$ 4,533	$ 697	$ 1,643	$ 42	$ 26,763	$ 320	$ 2,142	$ 51	$ 43,064	$ 13,692	$ 47,267	$ 1,656	$ 18,276	$ 4,761
353		Resultant cents per $ / rate per capita						$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000760	$ 0.000532	$ 0.000532	3.27	3.27	16.33	3.27	3.27	3.27
354		Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	20.07%	6.38%	22.03%	0.77%	8.52%	2.22%
355																									
356	**Reserves (Group 8) Bobs Bay/Ptn F'Shore etc**	Weighting	40%	60%	-	-	$ 405,064	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00
357		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	2,638	839	2,895	101	1,119	292
358		Resultant allocation						$ 40,931	$ 6,247	$ 45,288	$ 1,224	$ 8,559	$ 1,316	$ 3,103	$ 79	$ 50,533	$ 604	$ 4,045	$ 97	$ 81,313	$ 25,853	$ 89,248	$ 3,126	$ 34,509	$ 8,990
359		Resultant cents per $ / rate per capita						$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001435	$ 0.001005	$ 0.001005	6.17	6.17	30.83	6.17	6.17	6.17
360		Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	20.07%	6.38%	22.03%	0.77%	8.52%	2.22%
361																									
362	**Reserves (Group 9) Churchward Park**	Weighting	28%	72%	-	-	$ 11,929	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	-	-	-	-
363		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	4,193	-	-	-	-
364		Resultant allocation						$ 844	$ 129	$ 934	$ 25	$ 176	$ 27	$ 64	$ 2	$ 1,042	$ 12	$ 83	$ 2	$ 6,517	$ 2,072	$ -	$ -	$ -	$ -
365		Resultant cents per $ / rate per capita						$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000030	$ 0.000021	$ 0.000021	0.49	0.49	-	-	-	-
366		Resultant benefit allocation [%TotRates]						7.07%	1.08%	7.83%	0.21%	1.48%	0.23%	0.54%	0.01%	8.73%	0.10%	0.70%	0.02%	54.63%	17.37%	-	-	-	-
367																									
368	**Reserves (Group 10) Havelock War Memorial Park**	Weighting	4%	96%	-	-	$ 66,635	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	-
369		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	1,319	419	290	51	5,597	-
370		Resultant allocation						$ 673	$ 103	$ 745	$ 20	$ 141	$ 22	$ 51	$ 1	$ 831	$ 10	$ 67	$ 2	$ 10,991	$ 3,495	$ 2,413	$ 423	$ 46,648	$ -
371		Resultant cents per $ / rate per capita						$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000024	$ 0.000017	$ 0.000017	0.83	0.83	0.83	0.83	8.33	-
372		Resultant benefit allocation [%TotRates]						1.01%	0.15%	1.12%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	0.00%	16.50%	5.24%	3.62%	0.63%	70.01%	-
373																									
374	**Reserves (Group 10) Rural Domains**	Weighting	4%	96%	-	-	$ 130,556	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	-
375		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	1,319	419	290	51	5,597	-
376		Resultant allocation						$ 1,319	$ 201	$ 1,460	$ 39	$ 276	$ 42	$ 100	$ 3	$ 1,629	$ 19	$ 130	$ 3	$ 21,535	$ 6,847	$ 4,727	$ 828	$ 91,396	$ -
377		Resultant cents per $ / rate per capita						$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000046	$ 0.000032	$ 0.000032	1.63	1.63	1.63	1.63	16.33	-
378		Resultant benefit allocation [%TotRates]						1.01%	0.15%	1.12%	0.03%	0.21%	0.03%	0.08%	0.00%	1.25%	0.01%	0.10%	0.00%	16.50%	5.24%	3.62%	0.63%	70.01%	-
379																									
380	**Reserves (Group 11) Nelson Square**	Weighting	28%	72%	-	-	$ 25,544	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	100.00	10.00	10.00	-
381		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	1,319	419	2,895	51	560	-
382		Resultant allocation						$ 1,807	$ 276	$ 1,999	$ 54	$ 378	$ 58	$ 137	$ 3	$ 2,231	$ 27	$ 179	$ 4	$ 4,626	$ 1,471	$ 10,154	$ 178	$ 1,963	$ -
383		Resultant cents per $ / rate per capita						$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000063	$ 0.000044	$ 0.000044	0.35	0.35	3.51	0.35	0.35	-
384		Resultant benefit allocation [%TotRates]						7.07%	1.08%	7.83%	0.21%	1.48%	0.23%	0.54%	0.01%	8.73%	0.10%	0.70%	0.02%	18.11%	5.76%	39.75%	0.70%	7.69%	-
385																									
386	**Reserves (Group 12) Taylor/Riverside/Pocket Parks**	Weighting	40%	60%	-	-	$ 781,616	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
387		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	729
388		Resultant allocation						$ 78,980	$ 12,054	$ 87,389	$ 2,362	$ 16,515	$ 2,539	$ 5,987	$ 153	$ 97,509	$ 1,166	$ 7,805	$ 187	$ 301,505	$ 47,930	$ 33,093	$ 5,796	$ 63,979	$ 16,666
389		Resultant cents per $ / rate per capita						$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.002769	$ 0.001938	$ 0.001938	22.86	11.43	11.43	11.43	11.43	11.43
390		Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
391																									
392																									

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

Row	Q	S	T GENERAL Rates	U GENERAL Charges	V TARGETED	W SERVICES	X Residual Rate Requirement	AD 1171-Blenheim Residential Rate	AE 1172-Blenheim Commercial Rate	AF 1191-Blenheim-Vic Residential Rate	AG 1192-Blenheim-Vic Commercial Rate	AH 1211-Picton Residential Rate	AI 1212-Picton Commercial Rate	AJ 1231-Picton-Vic Residential Rate	AK 1232-Picton-Vic Commercial Rate	AL 1251-Rural Residential Rate	AM 1252-Rural Commercial Rate	AN 1271-Sounds Residential Rate	AO 1272-Sounds Commercial Rate	AQ 2020-Blenheim Charge	AR 2030-Blenheim-Vic Charge	AS 2040-Picton Charge	AT 2050-Picton-Vic Charge	AU 2060-Rural Charge	AV 2070-Sounds Charge
393	**Reserves (Group 12) Pollard&Seymour**	Weighting	40%	60%	-	-	$ 706,295	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	50.00
394		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	729
395		Resultant allocation						$ 71,369	$ 10,893	$ 78,968	$ 2,134	$ 14,923	$ 2,294	$ 5,410	$ 138	$ 88,113	$ 1,054	$ 7,053	$ 169	$ 272,450	$ 43,311	$ 29,904	$ 5,237	$ 57,814	$ 15,060
396		Resultant cents per $ / rate per capita						$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.002502	$ 0.001752	$ 0.001752	20.66	10.33	10.33	10.33	10.33	10.33
397		Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	38.57%	6.13%	4.23%	0.74%	8.19%	2.13%
399	**Reserves (Group 13) Wither Walkway etc**	Weighting	40%	60%	-	-	$ 372,760	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	50.00	50.00	50.00	50.00	-
400		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	2,097	1,448	254	2,799	-
401		Resultant allocation						$ 37,667	$ 5,749	$ 41,677	$ 1,126	$ 7,876	$ 1,211	$ 2,855	$ 73	$ 46,503	$ 556	$ 3,722	$ 89	$ 149,089	$ 23,701	$ 16,364	$ 2,866	$ 31,637	$ -
402		Resultant cents per $ / rate per capita						$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.001321	$ 0.000924	$ 0.000924	11.30	5.65	5.65	5.65	5.65	-
403		Resultant benefit allocation [%TotRates]						10.10%	1.54%	11.18%	0.30%	2.11%	0.32%	0.77%	0.02%	12.48%	0.15%	1.00%	0.02%	40.00%	6.36%	4.39%	0.77%	8.49%	-
405	**Reserves (Group 14) Esplanade**	Weighting	100%	-	-	-	$ 19,491	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
406		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
407		Resultant allocation						$ 4,924	$ 751	$ 5,448	$ 147	$ 1,030	$ 158	$ 373	$ 10	$ 6,079	$ 73	$ 487	$ 12	$ -	$ -	$ -	$ -	$ -	$ -
408		Resultant cents per $ / rate per capita						$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000173	$ 0.000121	$ 0.000121	-	-	-	-	-	-
409		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
411	**Reserves (Group 14) Riverlands**	Weighting	100%	-	-	-	$ 26,908	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
412		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
413		Resultant allocation						$ 6,797	$ 1,037	$ 7,521	$ 203	$ 1,421	$ 219	$ 515	$ 13	$ 8,392	$ 100	$ 672	$ 16	$ -	$ -	$ -	$ -	$ -	$ -
414		Resultant cents per $ / rate per capita						$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000238	$ 0.000167	$ 0.000167	-	-	-	-	-	-
415		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
417	**Reserves (Group 14) Picton&Koromiko**	Weighting	100%	-	-	-	$ 21,351	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
418		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
419		Resultant allocation						$ 5,394	$ 823	$ 5,968	$ 161	$ 1,128	$ 173	$ 409	$ 10	$ 6,659	$ 80	$ 533	$ 13	$ -	$ -	$ -	$ -	$ -	$ -
420		Resultant cents per $ / rate per capita						$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000189	$ 0.000132	$ 0.000132	-	-	-	-	-	-
421		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
423	**Reserves (Group 14) Blairich&Ward**	Weighting	100%	-	-	-	$ 3,860	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
424		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
425		Resultant allocation						$ 975	$ 149	$ 1,079	$ 29	$ 204	$ 31	$ 74	$ 2	$ 1,204	$ 14	$ 96	$ 2	$ -	$ -	$ -	$ -	$ -	$ -
426		Resultant cents per $ / rate per capita						$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000034	$ 0.000024	$ 0.000024	-	-	-	-	-	-
427		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
429	**Reserves (Group 14) Rural Reserves**	Weighting	100%	-	-	-	$ 375,468	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
430		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
431		Resultant allocation						$ 94,850	$ 14,476	$ 104,949	$ 2,836	$ 19,833	$ 3,049	$ 7,190	$ 183	$ 117,102	$ 1,400	$ 9,373	$ 225	$ -	$ -	$ -	$ -	$ -	$ -
432		Resultant cents per $ / rate per capita						$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.003325	$ 0.002328	$ 0.002328	-	-	-	-	-	-
433		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
435	**Reserves (Group 15) Raceway&Polo**	Weighting	100%	-	-	-	$ 40,503	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
436		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
437		Resultant allocation						$ 10,232	$ 1,562	$ 11,321	$ 306	$ 2,139	$ 329	$ 776	$ 20	$ 12,632	$ 151	$ 1,011	$ 24	$ -	$ -	$ -	$ -	$ -	$ -
438		Resultant cents per $ / rate per capita						$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000359	$ 0.000251	$ 0.000251	-	-	-	-	-	-
439		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
441	**Reserves (Group 15) Misc Leased Reserves**	Weighting	100%	-	-	-	$ 15,405	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
442		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
443		Resultant allocation						$ 3,892	$ 594	$ 4,306	$ 116	$ 814	$ 125	$ 295	$ 8	$ 4,804	$ 57	$ 385	$ 9	$ -	$ -	$ -	$ -	$ -	$ -
444		Resultant cents per $ / rate per capita						$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000136	$ 0.000096	$ 0.000096	-	-	-	-	-	-
445		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
447	**Total Activity - Reserves**																								
448		Resultant allocation					$ 7,397,858	$ 431,190	$ 65,809	$ 477,096	$ 12,894	$ 90,162	$ 13,861	$ 32,685	$ 834	$ 532,347	$ 6,367	$ 42,612	$ 1,021	$ 3,407,225	$ 767,017	$ 784,490	$ 85,526	$ 571,959	$ 74,765
449		Resultant cents per $ / rate per capita						$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.015117	$ 0.010582	$ 0.010582	$ 258.36	$ 182.93	$ 270.98	$ 168.69	$ 102.19	$ 51.28
450		Resultant benefit allocation [%TotRates]						5.83%	0.89%	6.45%	0.17%	1.22%	0.19%	0.44%	0.01%	7.20%	0.09%	0.58%	0.01%	46.06%	10.37%	10.60%	1.16%	7.73%	1.01%
452	**Swimming Pools: Aquatic Centre**	Weighting	3%	97%	-	-	$ 1,531,181	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	85.00	62.00	62.00	18.00	9.00
453		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	13,188	3,564	1,795	314	1,007	131
454		Resultant allocation						$ 11,604	$ 1,771	$ 12,840	$ 347	$ 2,426	$ 373	$ 880	$ 22	$ 14,326	$ 171	$ 1,147	$ 27	$ 979,372	$ 264,675	$ 133,294	$ 23,344	$ 74,816	$ 9,745
455		Resultant cents per $ / rate per capita						$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000407	$ 0.000285	$ 0.000285	74.26	63.12	46.04	46.04	13.37	6.68
456		Resultant benefit allocation [%TotRates]						0.76%	0.12%	0.84%	0.02%	0.16%	0.02%	0.06%	0.00%	0.94%	0.01%	0.07%	0.00%	63.96%	17.29%	8.71%	1.52%	4.89%	0.64%
458	**Swimming Pools: Awatere**	Weighting	3%	97%	-	-	$ 54,284	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-
459		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	5,597	-
460		Resultant allocation						$ 411	$ 63	$ 455	$ 12	$ 86	$ 13	$ 31	$ 1	$ 508	$ 6	$ 41	$ 1	$ -	$ -	$ -	$ -	$ 52,656	$ -
461		Resultant cents per $ / rate per capita						$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000014	$ 0.000010	$ 0.000010	-	-	-	-	9.41	-
462		Resultant benefit allocation [%TotRates]						0.76%	0.12%	0.84%	0.02%	0.16%	0.02%	0.06%	0.00%	0.94%	0.01%	0.07%	0.00%	-	-	-	-	97.00%	-
464	**Swimming Pools: Picton**	Weighting	3%	97%	-	-	$ 71,488	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	100.00	100.00	-	-
465		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	2,895	507	-	-
466		Resultant allocation						$ 542	$ 83	$ 599	$ 16	$ 113	$ 17	$ 41	$ 1	$ 669	$ 8	$ 54	$ 1	$ -	$ -	$ 59,009	$ 10,334	$ -	$ -
467		Resultant cents per $ / rate per capita						$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000019	$ 0.000013	$ 0.000013	-	-	20.38	20.38	-	-
468		Resultant benefit allocation [%TotRates]						0.76%	0.12%	0.84%	0.02%	0.16%	0.02%	0.06%	0.00%	0.94%	0.01%	0.07%	0.00%	-	-	82.54%	14.46%	-	-
470	**Total Activity - Swimming Pools**																								
471		Resultant allocation					$ 1,656,953	$ 12,557	$ 1,917	$ 13,894	$ 376	$ 2,626	$ 404	$ 952	$ 24	$ 15,503	$ 185	$ 1,241	$ 30	$ 979,372	$ 264,675	$ 192,303	$ 33,678	$ 127,472	$ 9,745
472		Resultant cents per $ / rate per capita						$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000440	$ 0.000308	$ 0.000308	$ 74.26	$ 63.12	$ 66.43	$ 66.43	$ 22.78	$ 6.68
473		Resultant benefit allocation [%TotRates]						0.76%	0.12%	0.84%	0.02%	0.16%	0.02%	0.06%	0.00%	0.94%	0.01%	0.07%	0.00%	59.11%	15.97%	11.61%	2.03%	7.69%	0.59%
475	**Street Trees, Berms & Plots**	Weighting	100%	-	-	-	$ 877,545	10.00	100.00	5.00	5.00	10.00	100.00	5.00	5.00	5.00	5.00	-	-	-	-	-	-	-	-
476		Adjusted Weighted factors						285,227,247	435,320,375	157,796,850	4,264,559	59,640,882	91,690,830	10,810,231	275,814	176,070,619	2,105,730	-	-	-	-	-	-	-	-
477		Resultant allocation						$ 204,627	$ 312,306	$ 113,206	$ 3,059	$ 42,787	$ 65,780	$ 7,755	$ 198	$ 126,316	$ 1,511	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
478		Resultant cents per $ / rate per capita						$ 0.007174	$ 0.071742	$ 0.003587	$ 0.003587	$ 0.007174	$ 0.071742	$ 0.003587	$ 0.003587	$ 0.003587	$ 0.003587	$ -	$ -	-	-	-	-	-	-
479		Resultant benefit allocation [%TotRates]						23.32%	35.59%	12.90%	0.35%	4.88%	7.50%	0.88%	0.02%	14.39%	0.17%	-	-	-	-	-	-	-	-

	Q		T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
9	**RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive**		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
481	**Berms - Blenheim**	Weighting	-	-	100%	-	$ 4,738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
482		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
483		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
484		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
485		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
486																									
487	**Total Activity - Street Trees, Berms & Plots**																								
488		Resultant allocation					$ 882,283	$ 204,627	$ 312,306	$ 113,206	$ 3,059	$ 42,787	$ 65,780	$ 7,755	$ 198	$ 126,316	$ 1,511	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
489		Resultant cents per $ / rate per capita						$ 0.007174	$ 0.071742	$ 0.003587	$ 0.003587	$ 0.007174	$ 0.071742	$ 0.003587	$ 0.003587	$ 0.003587	$ 0.003587	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
490		Resultant benefit allocation [%TotRates]						23.32%	35.59%	12.90%	0.35%	4.88%	7.50%	0.88%	0.02%	14.39%	0.17%	-	-	-	-	-	-	-	-
491																									
492																									
493	**TOTAL Group - Community Facilities**																								
494		**Resultant allocation**					**$ 12,298,178**	**$ 693,841**	**$ 386,971**	**$ 672,197**	**$ 18,167**	**$ 154,647**	**$ 82,978**	**$ 44,838**	**$ 1,144**	**$ 1,164,681**	**$ 13,929**	**$ 51,715**	**$ 1,239**	**$ 5,194,812**	**$ 1,288,656**	**$ 1,154,210**	**$ 150,275**	**$ 1,042,438**	**$ 173,862**
495		**Resultant cents per $ / rate per capita**						**$ 0.024326**	**$ 0.088893**	**$ 0.021299**	**$ 0.021299**	**$ 0.025930**	**$ 0.090497**	**$ 0.020739**	**$ 0.020739**	**$ 0.033074**	**$ 0.033074**	**$ 0.012843**	**$ 0.012843**	**$ 393.90**	**$ 307.34**	**$ 398.69**	**$ 296.40**	**$ 186.25**	**$ 119.25**
496		**Resultant benefit allocation [%TotRates]**						**5.65%**	**3.15%**	**5.47%**	**0.15%**	**1.26%**	**0.68%**	**0.36%**	**0.01%**	**9.48%**	**0.11%**	**0.42%**	**0.01%**	**42.27%**	**10.48%**	**9.39%**	**1.22%**	**8.48%**	**1.41%**
497																									
498																									
499	**Group - Roads**																								
500	**Subdivisional Works**	Weighting	100%	-	-	-	$ 22,401	100.00	100.00	75.00	75.00	86.00	86.00	11.00	11.00	11.00	11.00	-	-	-	-	-	-	-	-
501		Adjusted Weighted factors						2,852,272,467	435,320,375	2,366,952,749	63,968,380	512,911,584	78,854,114	23,782,508	606,791	387,355,362	4,632,606	-	-	-	-	-	-	-	-
502		Resultant allocation						$ 9,498	$ 1,450	$ 7,882	$ 213	$ 1,708	$ 263	$ 79	$ 2	$ 1,290	$ 15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
503		Resultant cents per $ / rate per capita						$ 0.000333	$ 0.000333	$ 0.000250	$ 0.000250	$ 0.000286	$ 0.000286	$ 0.000037	$ 0.000037	$ 0.000037	$ 0.000037	$ -	$ -	-	-	-	-	-	-
504		Resultant benefit allocation [%TotRates]						42.40%	6.47%	35.19%	0.95%	7.63%	1.17%	0.35%	0.01%	5.76%	0.07%	-	-	-	-	-	-	-	-
505																									
506	**Roading Network**	Weighting	100%	-	-	-	$ 10,104,304	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	-
507		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	100,668,744	2,411,640	-	-	-	-	-	-
508		Resultant allocation						$ 2,595,190	$ 396,084	$ 2,871,484	$ 77,604	$ 542,653	$ 83,427	$ 196,718	$ 5,019	$ 3,204,018	$ 38,319	$ 91,595	$ 2,194	$ -	$ -	$ -	$ -	$ -	$ -
509		Resultant cents per $ / rate per capita						$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.090987	$ 0.022747	$ 0.022747	-	-	-	-	-	-
510		Resultant benefit allocation [%TotRates]						25.68%	3.92%	28.42%	0.77%	5.37%	0.83%	1.95%	0.05%	31.71%	0.38%	0.91%	0.02%	-	-	-	-	-	-
511																									
512	**Roading Related Works**	Weighting	100%	-	-	-	$ 1,720,604	6.00	100.00	4.00	4.00	35.00	50.00	1.00	1.00	1.00	1.00	-	-	-	-	-	-	-	-
513		Adjusted Weighted factors						171,136,348	435,320,375	126,237,480	3,411,647	208,743,086	45,845,415	2,162,046	55,163	35,214,124	421,146	-	-	-	-	-	-	-	-
514		Resultant allocation						$ 286,285	$ 728,225	$ 211,176	$ 5,707	$ 349,196	$ 76,692	$ 3,617	$ 92	$ 58,908	$ 705	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
515		Resultant cents per $ / rate per capita						$ 0.010037	$ 0.167285	$ 0.006691	$ 0.006691	$ 0.058550	$ 0.083642	$ 0.001673	$ 0.001673	$ 0.001673	$ 0.001673	$ -	$ -	-	-	-	-	-	-
516		Resultant benefit allocation [%TotRates]						16.64%	42.32%	12.27%	0.33%	20.29%	4.46%	0.21%	0.01%	3.42%	0.04%	-	-	-	-	-	-	-	-
517																									
518	**Roads: Blenheim CBD Works**	Weighting	100%	-	-	-	$ 344,508	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519		Adjusted Weighted factors						-	435,320,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520		Resultant allocation						$ -	$ 344,508	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
521		Resultant cents per $ / rate per capita						$ -	$ 0.079139	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
522		Resultant benefit allocation [%TotRates]						-	100.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
523																									
524	**Roads: Picton CBD Works**	Weighting	100%	-	-	-	$ 26,109	-	-	-	-	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-
525		Adjusted Weighted factors						-	-	-	-	-	91,690,830	-	-	-	-	-	-	-	-	-	-	-	-
526		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ 26,109	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
527		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ 0.028475	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
528		Resultant benefit allocation [%TotRates]						-	-	-	-	-	100.00%	-	-	-	-	-	-	-	-	-	-	-	-
529																									
530	**Roads: French Pass Road**	Weighting	100%	-	-	-	$ 24,130	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	-
531		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	100,668,744	2,411,640	-	-	-	-	-	-
532		Resultant allocation						$ 6,198	$ 946	$ 6,857	$ 185	$ 1,296	$ 199	$ 470	$ 12	$ 7,651	$ 92	$ 219	$ 5	$ -	$ -	$ -	$ -	$ -	$ -
533		Resultant cents per $ / rate per capita						$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000217	$ 0.000054	$ 0.000054	-	-	-	-	-	-
534		Resultant benefit allocation [%TotRates]						25.68%	3.92%	28.42%	0.77%	5.37%	0.83%	1.95%	0.05%	31.71%	0.38%	0.91%	0.02%	-	-	-	-	-	-
535																									
536	**Roads: Kenepuru Road GR**	Weighting	100%	-	-	-	$ 30,739	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	25.00	25.00	-	-	-	-	-	-
537		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	100,668,744	2,411,640	-	-	-	-	-	-
538		Resultant allocation						$ 7,895	$ 1,205	$ 8,736	$ 236	$ 1,651	$ 254	$ 598	$ 15	$ 9,747	$ 117	$ 279	$ 7	$ -	$ -	$ -	$ -	$ -	$ -
539		Resultant cents per $ / rate per capita						$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000277	$ 0.000069	$ 0.000069	-	-	-	-	-	-
540		Resultant benefit allocation [%TotRates]						25.68%	3.92%	28.42%	0.77%	5.37%	0.83%	1.95%	0.05%	31.71%	0.38%	0.91%	0.02%	-	-	-	-	-	-
541																									
542	**Roads: Kenepuru Road TR**	Weighting	-	-	100%	-	$ 40,822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
543		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
544		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
545		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
546		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
547																									
548	**Roads: French Pass Road TR**	Weighting	-	-	100%	-	$ 32,045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
549		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
550		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
551		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
552		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
553																									
554	**Roads:Small Township Upgrades (Blenheim Vicinity)**	Weighting	100%	-	-	-	$ 139,471	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
555		Adjusted Weighted factors						-	-	3,155,936,999	85,291,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-
556		Resultant allocation						$ -	$ -	$ 135,801	$ 3,670	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
557		Resultant cents per $ / rate per capita						$ -	$ -	$ 0.004303	$ 0.004303	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
558		Resultant benefit allocation [%TotRates]						-	-	97.37%	2.63%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
559																									
560	**Roads:Small Township Upgrades (General Rural)**	Weighting	100%	-	-	-	$ 157,324	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-
561		Adjusted Weighted factors						-	-	-	-	-	-	-	-	3,521,412,378	42,114,600	-	-	-	-	-	-	-	-
562		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 155,465	$ 1,859	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
563		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.004415	$ 0.004415	$ -	$ -	-	-	-	-	-	-
564		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	98.82%	1.18%	-	-	-	-	-	-	-	-
565																									
566																									
567	**TOTAL Group - Roads**																								
568		**Resultant allocation**					**$ 12,642,457**	**$ 2,905,066**	**$ 1,472,417**	**$ 3,241,937**	**$ 87,615**	**$ 896,503**	**$ 186,943**	**$ 201,482**	**$ 5,141**	**$ 3,437,080**	**$ 41,106**	**$ 92,093**	**$ 2,206**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
569		**Resultant cents per $ / rate per capita**						**$ 0.101851**	**$ 0.338238**	**$ 0.102725**	**$ 0.102725**	**$ 0.150317**	**$ 0.203885**	**$ 0.093190**	**$ 0.093190**	**$ 0.097605**	**$ 0.097605**	**$ 0.022870**	**$ 0.022870**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
570		**Resultant benefit allocation [%TotRates]**						**23.11%**	**11.71%**	**25.79%**	**0.70%**	**7.13%**	**1.49%**	**1.60%**	**0.04%**	**27.34%**	**0.33%**	**0.73%**	**0.02%**	**-**	**-**	**-**	**-**	**-**	**-**
571																									
572	**Group - Environmental Management**																								
573	**Environment Review [Monitoring]**	Weighting	80%	20%	-	-	$ 5,503,394	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
574		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	13,188	4,193	2,895	507	5,597	1,458
575		Resultant allocation						$ 1,100,158	$ 167,909	$ 1,217,285	$ 32,898	$ 230,043	$ 35,366	$ 83,393	$ 2,128	$ 1,358,254	$ 16,244	$ 155,317	$ 3,721	$ 521,437	$ 165,786	$ 114,465	$ 20,046	$ 221,298	$ 57,647
576		Resultant cents per $ / rate per capita						$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	$ 0.038571	39.54	39.54	39.54	39.54	39.54	39.54
577		Resultant benefit allocation [%TotRates]						19.99%	3.05%	22.12%	0.60%	4.18%	0.64%	1.52%	0.04%	24.68%	0.30%	2.82%	0.07%	9.47%	3.01%	2.08%	0.36%	4.02%	1.05%
578																									

	Q		T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
9	**RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive**		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
579	**Environment Policy**	Weighting	80%	20%	-	-	$ 1,915,536	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
580		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	13,188	4,193	2,895	507	5,597	1,458
581		Resultant allocation						$ 382,926	$ 58,443	$ 423,694	$ 11,451	$ 80,070	$ 12,310	$ 29,026	$ 741	$ 472,760	$ 5,654	$ 54,060	$ 1,295	$ 181,494	$ 57,704	$ 39,841	$ 6,977	$ 77,026	$ 20,065
582		Resultant cents per $ / rate per capita						$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	$ 0.013425	13.76	13.76	13.76	13.76	13.76	13.76
583		Resultant benefit allocation [%TotRates]						19.99%	3.05%	22.12%	0.60%	4.18%	0.64%	1.52%	0.04%	24.68%	0.30%	2.82%	0.07%	9.47%	3.01%	2.08%	0.36%	4.02%	1.05%
584																									
585																									
586	**TOTAL Group - Environmental Management**																								
587		**Resultant allocation**					**$ 7,418,930**	**$ 1,483,084**	**$ 226,352**	**$ 1,640,979**	**$ 44,348**	**$ 310,112**	**$ 47,676**	**$ 112,419**	**$ 2,868**	**$ 1,831,014**	**$ 21,898**	**$ 209,377**	**$ 5,016**	**$ 702,930**	**$ 223,490**	**$ 154,306**	**$ 27,023**	**$ 298,324**	**$ 77,712**
588		**Resultant cents per $ / rate per capita**						**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 0.051997**	**$ 53.30**	**$ 53.30**	**$ 53.30**	**$ 53.30**	**$ 53.30**	**$ 53.30**
589		**Resultant benefit allocation [%TotRates]**						**19.99%**	**3.05%**	**22.12%**	**0.60%**	**4.18%**	**0.64%**	**1.52%**	**0.04%**	**24.68%**	**0.30%**	**2.82%**	**0.07%**	**9.47%**	**3.01%**	**2.08%**	**0.36%**	**4.02%**	**1.05%**
590																									
591																									
592	**Group - Flood Protection and Control Works**																								
593	**Rivers: Wairau Valley District**	Weighting	-	-	100%	-	$ 5,321,387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
594		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
595		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
596		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
597		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
598																									
599	**Rivers: outside WV Rating District**	Weighting	100%	-	-	-	$ 330,917	-	-	-	-	100.00	100.00	13.00	13.00	10.00	10.00	-	-	-	-	-	-	-	-
600		Adjusted Weighted factors						-	-	-	-	596,408,819	91,690,830	28,106,600	717,116	352,141,238	4,211,460	-	-	-	-	-	-	-	-
601		Resultant allocation						$ -	$ -	$ -	$ -	$ 183,887	$ 28,270	$ 8,666	$ 221	$ 108,574	$ 1,298	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
602		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ 0.030832	$ 0.030832	$ 0.004008	$ 0.004008	$ 0.003083	$ 0.003083	$ -	$ -	-	-	-	-	-	-
603		Resultant benefit allocation [%TotRates]						-	-	-	-	55.57%	8.54%	2.62%	0.07%	32.81%	0.39%	-	-	-	-	-	-	-	-
604																									
605																									
606	**TOTAL Group - Flood Protection and Control Works**																								
607		**Resultant allocation**					**$ 5,652,304**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 183,887**	**$ 28,270**	**$ 8,666**	**$ 221**	**$ 108,574**	**$ 1,298**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
608		**Resultant cents per $ / rate per capita**						**$ -**	**$ -**	**$ -**	**$ -**	**$ 0.030832**	**$ 0.030832**	**$ 0.004008**	**$ 0.004008**	**$ 0.003083**	**$ 0.003083**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
609		**Resultant benefit allocation [%TotRates]**						**-**	**-**	**-**	**-**	**55.57%**	**8.54%**	**2.62%**	**0.07%**	**32.81%**	**0.39%**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
610																									
611																									
612	**Group - Regional Development**																								
613	**Marketing & Tourism**	Weighting	100%	-	-	-	$ 1,009,432	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
614		Adjusted Weighted factors						28,522,725	217,660,187	31,559,370	42,645,587	5,964,088	45,845,415	2,162,046	2,758,140	35,214,124	14,740,110	4,026,750	2,411,640	-	-	-	-	-	-
615		Resultant allocation						$ 66,415	$ 506,824	$ 73,486	$ 99,301	$ 13,887	$ 106,751	$ 5,034	$ 6,422	$ 81,996	$ 34,322	$ 9,376	$ 5,616	$ -	$ -	$ -	$ -	$ -	$ -
616		Resultant cents per $ / rate per capita						$ 0.002329	$ 0.116425	$ 0.002329	$ 0.116425	$ 0.002329	$ 0.116425	$ 0.002329	$ 0.116425	$ 0.002329	$ 0.081498	$ 0.002329	$ 0.058213	-	-	-	-	-	-
617		Resultant benefit allocation [%TotRates]						6.58%	50.21%	7.28%	9.84%	1.38%	10.58%	0.50%	0.64%	8.12%	3.40%	0.93%	0.56%	-	-	-	-	-	-
618																									
619	**Research Centre**	Weighting	100%	-	-	-	$ 308,561	1.00	100.00	100.00	100.00	1.00	100.00	1.00	100.00	100.00	70.00	1.00	1.00	-	-	-	-	-	-
620		Adjusted Weighted factors						28,522,725	435,320,375	3,155,936,999	85,291,173	5,964,088	91,690,830	2,162,046	5,516,280	3,521,412,378	29,480,220	4,026,750	96,466	-	-	-	-	-	-
621		Resultant allocation						$ 1,195	$ 18,237	$ 132,212	$ 3,573	$ 250	$ 3,841	$ 91	$ 231	$ 147,523	$ 1,235	$ 169	$ 4	$ -	$ -	$ -	$ -	$ -	$ -
622		Resultant cents per $ / rate per capita						$ 0.000042	$ 0.004189	$ 0.004189	$ 0.004189	$ 0.000042	$ 0.004189	$ 0.000042	$ 0.004189	$ 0.004189	$ 0.002933	$ 0.000042	$ 0.000042	-	-	-	-	-	-
623		Resultant benefit allocation [%TotRates]						0.39%	5.91%	42.85%	1.16%	0.08%	1.24%	0.03%	0.07%	47.81%	0.40%	0.05%	0.00%	-	-	-	-	-	-
624																									
625	**Regional Development: Projects (was Conference Centre)**	Weighting	100%	-	-	-	$ 772,544	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
626		Adjusted Weighted factors						28,522,725	217,660,187	31,559,370	42,645,587	5,964,088	45,845,415	2,162,046	2,758,140	35,214,124	14,740,110	4,026,750	2,411,640	-	-	-	-	-	-
627		Resultant allocation						$ 50,829	$ 387,885	$ 56,241	$ 75,997	$ 10,628	$ 81,700	$ 3,853	$ 4,915	$ 62,754	$ 26,268	$ 7,176	$ 4,298	$ -	$ -	$ -	$ -	$ -	$ -
628		Resultant cents per $ / rate per capita						$ 0.001782	$ 0.089103	$ 0.001782	$ 0.089103	$ 0.001782	$ 0.089103	$ 0.001782	$ 0.089103	$ 0.001782	$ 0.062372	$ 0.001782	$ 0.044552	-	-	-	-	-	-
629		Resultant benefit allocation [%TotRates]						6.58%	50.21%	7.28%	9.84%	1.38%	10.58%	0.50%	0.64%	8.12%	3.40%	0.93%	0.56%	-	-	-	-	-	-
630																									
631	**Events**	Weighting	100%	-	-	-	$ 336,037	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
632		Adjusted Weighted factors						28,522,725	217,660,187	31,559,370	42,645,587	5,964,088	45,845,415	2,162,046	2,758,140	35,214,124	14,740,110	4,026,750	2,411,640	-	-	-	-	-	-
633		Resultant allocation						$ 22,109	$ 168,720	$ 24,463	$ 33,057	$ 4,623	$ 35,537	$ 1,676	$ 2,138	$ 27,296	$ 11,426	$ 3,121	$ 1,869	$ -	$ -	$ -	$ -	$ -	$ -
634		Resultant cents per $ / rate per capita						$ 0.000775	$ 0.038758	$ 0.000775	$ 0.038758	$ 0.000775	$ 0.038758	$ 0.000775	$ 0.038758	$ 0.000775	$ 0.027130	$ 0.000775	$ 0.019379	-	-	-	-	-	-
635		Resultant benefit allocation [%TotRates]						6.58%	50.21%	7.28%	9.84%	1.38%	10.58%	0.50%	0.64%	8.12%	3.40%	0.93%	0.56%	-	-	-	-	-	-
636																									
637	**Tourism Levy**	Weighting	-	-	100%	-	$ 215,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
638		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
640		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
641		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642																									
643	**Activity -Parking**																								
650	**Parking: Picton Loans**	Weighting	-	100%	-	-	$ 40,943	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	-	-	-
651		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,895	-	-	-
652		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,943	$ -	$ -	$ -
653		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	14.14	-	-	-
654		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00%	-	-	-
655																									
656	**Total Activity - Parking**																								
657		Resultant allocation					$ 40,943	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,943	$ -	$ -	$ -
658		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14.14	$ -	$ -	$ -
659		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00%	-	-	-
660																									
661																									
662	**TOTAL Group - Regional Development**																								
663		**Resultant allocation**					**$ 2,682,567**	**$ 140,549**	**$ 1,081,666**	**$ 286,403**	**$ 211,928**	**$ 29,389**	**$ 227,829**	**$ 10,654**	**$ 13,707**	**$ 319,570**	**$ 73,251**	**$ 19,842**	**$ 11,787**	**$ -**	**$ -**	**$ 40,943**	**$ -**	**$ -**	**$ -**
664		**Resultant cents per $ / rate per capita**						**$ 0.004928**	**$ 0.248476**	**$ 0.009075**	**$ 0.248476**	**$ 0.004928**	**$ 0.248476**	**$ 0.004928**	**$ 0.248476**	**$ 0.009075**	**$ 0.173933**	**$ 0.004928**	**$ 0.122185**	**$ -**	**$ -**	**$ 14.14**	**$ -**	**$ -**	**$ -**
665		**Resultant benefit allocation [%TotRates]**						**5.70%**	**43.84%**	**11.61%**	**8.59%**	**1.19%**	**9.23%**	**0.43%**	**0.56%**	**12.95%**	**2.97%**	**0.80%**	**0.48%**	**-**	**-**	**1.66%**	**-**	**-**	**-**
666																									
667																									
668	**Group - Regulatory**																								
669	**Activity -Building Control**																								
670	**Consents: Building Control**	Weighting	100%	-	-	-	$ 796,976	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-
671		Adjusted Weighted factors						1,996,590,727	435,320,375	946,781,100	34,116,469	417,486,173	91,690,830	54,051,154	2,206,512	457,783,609	8,422,920	36,240,748	1,157,587	-	-	-	-	-	-
672		Resultant allocation						$ 355,040	$ 77,410	$ 168,360	$ 6,067	$ 74,239	$ 16,305	$ 9,612	$ 392	$ 81,405	$ 1,498	$ 6,444	$ 206	$ -	$ -	$ -	$ -	$ -	$ -
673		Resultant cents per $ / rate per capita						$ 0.012448	$ 0.017782	$ 0.005335	$ 0.007113	$ 0.012448	$ 0.017782	$ 0.004446	$ 0.007113	$ 0.002312	$ 0.003556	$ 0.001600	$ 0.002134	-	-	-	-	-	-
674		Resultant benefit allocation [%TotRates]						44.55%	9.71%	21.12%	0.76%	9.32%	2.05%	1.21%	0.05%	10.21%	0.19%	0.81%	0.03%	-	-	-	-	-	-

9	RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
675																									
676	**Consents: PIM and LIM section**	Weighting	100%	-	-	-	$ 53,008	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-
677		Adjusted Weighted factors						1,996,590,727	435,320,375	946,781,100	34,116,469	417,486,173	91,690,830	54,051,154	2,206,512	457,783,609	8,422,920	36,240,748	1,157,587	-	-	-	-	-	-
678		Resultant allocation						$ 23,614	$ 5,149	$ 11,198	$ 404	$ 4,938	$ 1,084	$ 639	$ 26	$ 5,414	$ 100	$ 429	$ 14	$ -	$ -	$ -	$ -	$ -	$ -
679		Resultant cents per $ / rate per capita						$ 0.000828	$ 0.001183	$ 0.000355	$ 0.000473	$ 0.000828	$ 0.001183	$ 0.000296	$ 0.000473	$ 0.000154	$ 0.000237	$ 0.000106	$ 0.000142	-	-	-	-	-	-
680		Resultant benefit allocation [%TotRates]						44.55%	9.71%	21.12%	0.76%	9.32%	2.05%	1.21%	0.05%	10.21%	0.19%	0.81%	0.03%	-	-	-	-	-	-
681	**Pool Inspection**	Weighting	-	-	100%	-	$ 113,818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
682		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
683		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
684		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
685		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
686																									
687																									
688	**Total Activity - Building Control**																								
689		Resultant allocation					$ 963,803	$ 378,654	$ 82,559	$ 179,558	$ 6,470	$ 79,176	$ 17,389	$ 10,251	$ 418	$ 86,819	$ 1,597	$ 6,873	$ 220	$ -	$ -	$ -	$ -	$ -	$ -
690		Resultant cents per $ / rate per capita						$ 0.013276	$ 0.018965	$ 0.005690	$ 0.007586	$ 0.013276	$ 0.018965	$ 0.004741	$ 0.007586	$ 0.002465	$ 0.003793	$ 0.001707	$ 0.002276	$ -	$ -	$ -	$ -	$ -	$ -
691		Resultant benefit allocation [%TotRates]						44.55%	9.71%	21.12%	0.76%	9.32%	2.05%	1.21%	0.05%	10.21%	0.19%	0.81%	0.03%	-	-	-	-	-	-
692																									
693	**Consents: Compliance Section**	Weighting	100%	-	-	-	$ 1,090,750	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-
694		Adjusted Weighted factors						1,996,590,727	435,320,375	946,781,100	34,116,469	417,486,173	91,690,830	54,051,154	2,206,512	457,783,609	8,422,920	36,240,748	1,157,587	-	-	-	-	-	-
695		Resultant allocation						$ 485,911	$ 105,944	$ 230,419	$ 8,303	$ 101,604	$ 22,315	$ 13,154	$ 537	$ 111,411	$ 2,050	$ 8,820	$ 282	$ -	$ -	$ -	$ -	$ -	$ -
696		Resultant cents per $ / rate per capita						$ 0.017036	$ 0.024337	$ 0.007301	$ 0.009735	$ 0.017036	$ 0.024337	$ 0.006084	$ 0.009735	$ 0.003164	$ 0.004867	$ 0.002190	$ 0.002920	-	-	-	-	-	-
697		Resultant benefit allocation [%TotRates]						44.55%	9.71%	21.12%	0.76%	9.32%	2.05%	1.21%	0.05%	10.21%	0.19%	0.81%	0.03%	-	-	-	-	-	-
698																									
699	**Consents: Health & Liquor**	Weighting	-	100%	-	-	$ 224,005	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.00	100.00	33.00	33.00	33.00
700		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	2,809	2,895	167	1,847	481
701		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 138,124	$ 29,423	$ 30,321	$ 1,752	$ 19,345	$ 5,039
702		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	10.47	7.02	10.47	3.46	3.46	3.46
703		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	61.66%	13.14%	13.54%	0.78%	8.64%	2.25%
704																									
705	**Consents: Hearings**	Weighting	-	100%	-	-	$ 163,897	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00
706		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	5,597	1,458
707		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 77,645	$ 24,686	$ 17,044	$ 2,985	$ 32,952	$ 8,584
708		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	5.89	5.89	5.89	5.89	5.89	5.89
709		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	47.37%	15.06%	10.40%	1.82%	20.11%	5.24%
710																									
711	**Consents: Legal Section**	Weighting	100%	-	-	-	$ 368,020	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-
712		Adjusted Weighted factors						1,996,590,727	435,320,375	946,781,100	34,116,469	417,486,173	91,690,830	54,051,154	2,206,512	457,783,609	8,422,920	36,240,748	1,157,587	-	-	-	-	-	-
713		Resultant allocation						$ 163,947	$ 35,746	$ 77,743	$ 2,801	$ 34,281	$ 7,529	$ 4,438	$ 181	$ 37,590	$ 692	$ 2,976	$ 95	$ -	$ -	$ -	$ -	$ -	$ -
714		Resultant cents per $ / rate per capita						$ 0.005748	$ 0.008211	$ 0.002463	$ 0.003285	$ 0.005748	$ 0.008211	$ 0.002053	$ 0.003285	$ 0.001067	$ 0.001642	$ 0.000739	$ 0.000985	-	-	-	-	-	-
715		Resultant benefit allocation [%TotRates]						44.55%	9.71%	21.12%	0.76%	9.32%	2.05%	1.21%	0.05%	10.21%	0.19%	0.81%	0.03%	-	-	-	-	-	-
716																									
717	**Activity -Resource Consents**																								
718	**Consents: Resource Consents**	Weighting	100%	-	-	-	$ 865,849	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-
719		Adjusted Weighted factors						1,996,590,727	435,320,375	946,781,100	34,116,469	417,486,173	91,690,830	54,051,154	2,206,512	457,783,609	8,422,920	36,240,748	1,157,587	-	-	-	-	-	-
720		Resultant allocation						$ 385,722	$ 84,100	$ 182,909	$ 6,591	$ 80,654	$ 17,714	$ 10,442	$ 426	$ 88,439	$ 1,627	$ 7,001	$ 224	$ -	$ -	$ -	$ -	$ -	$ -
721		Resultant cents per $ / rate per capita						$ 0.013523	$ 0.019319	$ 0.005796	$ 0.007728	$ 0.013523	$ 0.019319	$ 0.004830	$ 0.007728	$ 0.002511	$ 0.003864	$ 0.001739	$ 0.002318	-	-	-	-	-	-
722		Resultant benefit allocation [%TotRates]						44.55%	9.71%	21.12%	0.76%	9.32%	2.05%	1.21%	0.05%	10.21%	0.19%	0.81%	0.03%	-	-	-	-	-	-
729																									
730	**Total Activity - Resource Consents**																								
731		Resultant allocation					$ 1,397,766	$ 549,669	$ 119,845	$ 260,652	$ 9,392	$ 114,935	$ 25,243	$ 14,880	$ 607	$ 126,029	$ 2,319	$ 9,977	$ 319	$ 77,645	$ 24,686	$ 17,044	$ 2,985	$ 32,952	$ 8,584
732		Resultant cents per $ / rate per capita						$ 0.019271	$ 0.027530	$ 0.008259	$ 0.011012	$ 0.019271	$ 0.027530	$ 0.006883	$ 0.011012	$ 0.003579	$ 0.005506	$ 0.002478	$ 0.003304	$ 5.89	$ 5.89	$ 5.89	$ 5.89	$ 5.89	$ 5.89
733		Resultant benefit allocation [%TotRates]						39.32%	8.57%	18.65%	0.67%	8.22%	1.81%	1.06%	0.04%	9.02%	0.17%	0.71%	0.02%	5.55%	1.77%	1.22%	0.21%	2.36%	0.61%
734																									
735	**Activity -Biosecurity (Pest Management)**																								
741																									
742	**Biosecurity: Regional Pest Control**	Weighting	100%	-	-	-	$ 1,776,174	32.00	32.00	61.00	61.00	32.00	32.00	34.00	34.00	100.00	100.00	48.00	48.00	-	-	-	-	-	-
743		Adjusted Weighted factors						912,727,189	139,302,520	1,925,121,569	52,027,616	190,850,822	29,341,066	73,509,569	1,875,535	3,521,412,378	42,114,600	193,283,988	4,630,349	-	-	-	-	-	-
744		Resultant allocation						$ 228,777	$ 34,917	$ 482,537	$ 13,041	$ 47,837	$ 7,354	$ 18,425	$ 470	$ 882,651	$ 10,556	$ 48,447	$ 1,161	$ -	$ -	$ -	$ -	$ -	$ -
745		Resultant cents per $ / rate per capita						$ 0.008021	$ 0.008021	$ 0.015290	$ 0.015290	$ 0.008021	$ 0.008021	$ 0.008522	$ 0.008522	$ 0.025065	$ 0.025065	$ 0.012031	$ 0.012031	-	-	-	-	-	-
746		Resultant benefit allocation [%TotRates]						12.88%	1.97%	27.17%	0.73%	2.69%	0.41%	1.04%	0.03%	49.69%	0.59%	2.73%	0.07%	-	-	-	-	-	-
747																									
748	**Total Activity - Biosecurity (Pest Management)**																								
749		Resultant allocation					$ 1,776,174	$ 228,777	$ 34,917	$ 482,537	$ 13,041	$ 47,837	$ 7,354	$ 18,425	$ 470	$ 882,651	$ 10,556	$ 48,447	$ 1,161	$ -	$ -	$ -	$ -	$ -	$ -
750		Resultant cents per $ / rate per capita						$ 0.008021	$ 0.008021	$ 0.015290	$ 0.015290	$ 0.008021	$ 0.008021	$ 0.008522	$ 0.008522	$ 0.025065	$ 0.025065	$ 0.012031	$ 0.012031	$ -	$ -	$ -	$ -	$ -	$ -
751		Resultant benefit allocation [%TotRates]						12.88%	1.97%	27.17%	0.73%	2.69%	0.41%	1.04%	0.03%	49.69%	0.59%	2.73%	0.07%	-	-	-	-	-	-
752																									
753	**Harbour Control**	Weighting	100%	-	-	-	$ 1,355,769	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
754		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	402,674,976	9,646,560	-	-	-	-	-	-
755		Resultant allocation						$ 338,782	$ 51,706	$ 374,850	$ 10,131	$ 70,839	$ 10,891	$ 25,680	$ 655	$ 418,260	$ 5,002	$ 47,828	$ 1,146	$ -	$ -	$ -	$ -	$ -	$ -
756		Resultant cents per $ / rate per capita						$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	$ 0.011878	-	-	-	-	-	-
757		Resultant benefit allocation [%TotRates]						24.99%	3.81%	27.65%	0.75%	5.23%	0.80%	1.89%	0.05%	30.85%	0.37%	3.53%	0.08%	-	-	-	-	-	-
758																									
759	**Activity -Animal Control**																								
760	**Other Animal Control**	Weighting	100%	-	-	-	$ 167,510	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-
761		Adjusted Weighted factors						2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	281,872,483	6,752,592	-	-	-	-	-	-
762		Resultant allocation						$ 42,316	$ 6,458	$ 46,821	$ 1,265	$ 8,848	$ 1,360	$ 3,208	$ 82	$ 52,243	$ 625	$ 4,182	$ 100	$ -	$ -	$ -	$ -	$ -	$ -
763		Resultant cents per $ / rate per capita						$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001039	$ 0.001039	-	-	-	-	-	-
764		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
771																									
772	**Total Activity - Animal Control**																								
773		Resultant allocation					$ 167,510	$ 42,316	$ 6,458	$ 46,821	$ 1,265	$ 8,848	$ 1,360	$ 3,208	$ 82	$ 52,243	$ 625	$ 4,182	$ 100	$ -	$ -	$ -	$ -	$ -	$ -
774		Resultant cents per $ / rate per capita						$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001484	$ 0.001039	$ 0.001039	$ -	$ -	$ -	$ -	$ -	$ -
775		Resultant benefit allocation [%TotRates]						25.26%	3.86%	27.95%	0.76%	5.28%	0.81%	1.91%	0.05%	31.19%	0.37%	2.50%	0.06%	-	-	-	-	-	-
776																									
777																									
778	**TOTAL Group - Regulatory**																								
779		**Resultant allocation**					**$ 6,975,775**	**$ 2,024,110**	**$ 401,429**	**$ 1,574,836**	**$ 48,602**	**$ 423,240**	**$ 84,552**	**$ 85,599**	**$ 2,770**	**$ 1,677,414**	**$ 22,149**	**$ 126,127**	**$ 3,227**	**$ 215,769**	**$ 54,110**	**$ 47,365**	**$ 4,737**	**$ 52,297**	**$ 13,623**
780		**Resultant cents per $ / rate per capita**						**$ 0.070965**	**$ 0.092215**	**$ 0.049901**	**$ 0.056984**	**$ 0.070965**	**$ 0.092215**	**$ 0.039592**	**$ 0.050216**	**$ 0.047635**	**$ 0.052593**	**$ 0.031322**	**$ 0.033447**	**$ 16.36**	**$ 12.90**	**$ 16.36**	**$ 9.34**	**$ 9.34**	**$ 9.34**
781		**Resultant benefit allocation [%TotRates]**						**29.50%**	**5.85%**	**22.95%**	**0.71%**	**6.17%**	**1.23%**	**1.25%**	**0.04%**	**24.45%**	**0.32%**	**1.84%**	**0.05%**	**3.14%**	**0.79%**	**0.69%**	**0.07%**	**0.76%**	**0.20%**
782																									

	Q		T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
9	**RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive**		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
785	**Group - Sewerage Treatment and Disposal**																								
786	**Activity -Sewerage Combined**																								
787	**Sewerage: Combined Scheme Capital Works**	Weighting	-	-	100%	-	$ 2,222,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
788		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
789		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
790		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
791		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
792																									
793	**Sewerage: Combined Scheme Operating**	Weighting	-	-	100%	-	$ 7,628,746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
794		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
795		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
796		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
797		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
798																									
799	**Total Activity - Sewerage Combined**																								
800		Resultant allocation					$ 9,851,139	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
801		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
802		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
803																									
804	**Sewerage: Grovetown Loan No Lump Sum**	Weighting	-	-	100%	-	$ 92,370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
805		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
806		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
807		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
808		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
815																									
816	**Sewerage: Renwick Loan - No Lump Sum**	Weighting	-	-	100%	-	$ 34,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
817		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
818		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
819		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
820		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828																									
829	**TOTAL Group - Sewerage Treatment and Disposal**																								
830		**Resultant allocation**					**$ 9,978,153**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
831		**Resultant cents per $ / rate per capita**						**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
832		**Resultant benefit allocation [%TotRates]**						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833																									
834																									
835	**Group - Solid Waste Management**																								
836	**Solid and Hazardous Waste Management**	Weighting	-	100%	-	-	$ 1,699,982	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00
837		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	13,188	4,193	2,895	507	5,597	1,458
838		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 805,351	$ 256,054	$ 176,789	$ 30,961	$ 341,792	$ 89,036
839		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	61.07	61.07	61.07	61.07	61.07	61.07
840		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	47.37%	15.06%	10.40%	1.82%	20.11%	5.24%
841																									
842	**Urban Recycle**	Weighting	-	-	100%	-	$ 751,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
843		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
844		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
845		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
846		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
847																									
848	**Urban Refuse Collection**	Weighting	-	-	100%	-	$ 916,901	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
849		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
850		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
851		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
852		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
853																									
854																									
855	**TOTAL Group - Solid Waste Management**																								
856		**Resultant allocation**					**$ 3,368,766**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 805,351**	**$ 256,054**	**$ 176,789**	**$ 30,961**	**$ 341,792**	**$ 89,036**
857		**Resultant cents per $ / rate per capita**						**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 61.07**	**$ 61.07**	**$ 61.07**	**$ 61.07**	**$ 61.07**	**$ 61.07**
858		**Resultant benefit allocation [%TotRates]**						**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**47.37%**	**15.06%**	**10.40%**	**1.82%**	**20.11%**	**5.24%**
859																									
860																									
861	**Group - Stormwater Drainage**																								
862	**Stormwater: Blenheim**	Weighting	100%	-	-	-	$ 1,777,727	40.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
863		Adjusted Weighted factors						1,140,908,987	435,320,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
864		Resultant allocation						$ 1,286,757	$ 490,970	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
865		Resultant cents per $ / rate per capita						$ 0.045113	$ 0.112784	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
866		Resultant benefit allocation [%TotRates]						72.38%	27.62%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
867																									
868	**Stormwater: Renwick [Blenheim Vicinity]**	Weighting	100%	-	-	-	$ 82,711	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
869		Adjusted Weighted factors						-	-	3,155,936,999	85,291,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-
870		Resultant allocation						$ -	$ -	$ 80,535	$ 2,177	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
871		Resultant cents per $ / rate per capita						$ -	$ -	$ 0.002552	$ 0.002552	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
872		Resultant benefit allocation [%TotRates]						-	-	97.37%	2.63%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
873																									
874	**Stormwater: Picton**	Weighting	100%	-	-	-	$ 402,119	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-
875		Adjusted Weighted factors						-	-	-	-	596,408,819	91,690,830	-	-	-	-	-	-	-	-	-	-	-	-
876		Resultant allocation						$ -	$ -	$ -	$ -	$ 348,536	$ 53,583	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
877		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ 0.058439	$ 0.058439	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
878		Resultant benefit allocation [%TotRates]						-	-	-	-	86.67%	13.33%	-	-	-	-	-	-	-	-	-	-	-	-
879																									
880	**Stormwater: Spring Creek [Blenheim Vicinity]**	Weighting	100%	-	-	-	$ 41,245	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
881		Adjusted Weighted factors						-	-	3,155,936,999	85,291,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-
882		Resultant allocation						$ -	$ -	$ 40,160	$ 1,085	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
883		Resultant cents per $ / rate per capita						$ -	$ -	$ 0.001273	$ 0.001273	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
884		Resultant benefit allocation [%TotRates]						-	-	97.37%	2.63%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
885																									
886	**Stormwater: Havelock [General Rural]**	Weighting	100%	-	-	-	$ 34,415	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-
887		Adjusted Weighted factors						-	-	-	-	-	-	-	-	3,521,412,378	42,114,600	-	-	-	-	-	-	-	-
888		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,008	$ 407	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
889		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.000966	$ 0.000966	$ -	$ -	-	-	-	-	-	-
890		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	98.82%	1.18%	-	-	-	-	-	-	-	-
891																									

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

	Q	S	T	U	V	W	X	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AQ	AR	AS	AT	AU	AV
9			GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
892	**Stormwater: Seddon [General Rural]** Weighting		100%	-	-	-	$ 20,535	-	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-
893	Adjusted Weighted factors							-	-	-	-	-	-	-	-	3,521,412,378	42,114,600	-	-	-	-	-	-	-	-
894	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,292	$ 243	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
895	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.000576	$ 0.000576	$ -	$ -	-	-	-	-	-	-
896	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	98.82%	1.18%	-	-	-	-	-	-	-	-
897																									
898	**Stormwater: Other** Weighting		100%	-	-	-	$ 130,035	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-	-	-
899	Adjusted Weighted factors							2,852,272,467	435,320,375	3,155,936,999	85,291,173	596,408,819	91,690,830	216,204,615	5,516,280	3,521,412,378	42,114,600	-	-	-	-	-	-	-	-
900	Resultant allocation							$ 33,711	$ 5,145	$ 37,300	$ 1,008	$ 7,049	$ 1,084	$ 2,555	$ 65	$ 41,620	$ 498	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
901	Resultant cents per $ / rate per capita							$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ 0.001182	$ -	$ -	-	-	-	-	-	-
902	Resultant benefit allocation [%TotRates]							25.92%	3.96%	28.68%	0.78%	5.42%	0.83%	1.97%	0.05%	32.01%	0.38%	-	-	-	-	-	-	-	-
903																									
904																									
905	**TOTAL Group - Stormwater Drainage**																								
906	**Resultant allocation**						**$ 2,488,788**	**$ 1,320,469**	**$ 496,115**	**$ 157,995**	**$ 4,270**	**$ 355,585**	**$ 54,667**	**$ 2,555**	**$ 65**	**$ 95,920**	**$ 1,147**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
907	**Resultant cents per $ / rate per capita**							**$ 0.046295**	**$ 0.113965**	**$ 0.005006**	**$ 0.005006**	**$ 0.059621**	**$ 0.059621**	**$ 0.001182**	**$ 0.001182**	**$ 0.002724**	**$ 0.002724**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
908	**Resultant benefit allocation [%TotRates]**							**53.06%**	**19.93%**	**6.35%**	**0.17%**	**14.29%**	**2.20%**	**0.10%**	**0.00%**	**3.85%**	**0.05%**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
909																									
910																									
911	**Group - Water Supply**																								
912	**Activity -Awatere Water**																								
913	**Awatere Water** Weighting		-	-	100%	-	$ 333,449	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
914	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
915	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
916	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
917	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
918																									
919	**Awatere Water Metered** Weighting		-	-	-	100%	$ 662,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
920	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
921	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
922	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
923	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924																									
925	**Total Activity - Awatere Water**																								
926	Resultant allocation						$ 995,964	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
927	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
928	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
929																									
930	**Activity -Blenheim Water**																								
931	**Blenheim Water Metered** Weighting		-	-	-	100%	$ 471,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
932	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
933	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
934	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
935	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
936																									
937	**Total Activity - Blenheim Water**																								
938	Resultant allocation						$ 471,700	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
939	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
940	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
941																									
942	**Activity -Havelock Water**																								
943	**Havelock Water Metered** Weighting		-	-	-	100%	$ 175,450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
944	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
945	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
946	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
947	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
948																									
949	**Total Activity - Havelock Water**																								
950	Resultant allocation						$ 175,450	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
951	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
952	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
953																									
954	**Activity -Picton Water**																								
955	**Picton Water Metered** Weighting		-	-	-	100%	$ 492,205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
956	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
957	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
958	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
959	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
960																									
961	**Total Activity - Picton Water**																								
962	Resultant allocation						$ 492,205	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
963	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
964	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
965																									
966	**Activity -Renwick Water**																								
967	**Renwick Water Metered** Weighting		-	-	-	100%	$ 54,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
968	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
969	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
970	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
971	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
972																									
973	**Total Activity - Renwick Water**																								
974	Resultant allocation						$ 54,300	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
975	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
976	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
977																									
978	**Riverlands Water - Metered** Weighting		-	-	-	100%	$ 534,606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
979	Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
980	Resultant allocation							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
981	Resultant cents per $ / rate per capita							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
982	Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
983																									

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

9	Q	S	T GENERAL Rates	U GENERAL Charges	V TARGETED	W SERVICES	X Residual Rate Requirement	AD 1171-Blenheim Residential Rate	AE 1172-Blenheim Commercial Rate	AF 1191-Blenheim-Vic Residential Rate	AG 1192-Blenheim-Vic Commercial Rate	AH 1211-Picton Residential Rate	AI 1212-Picton Commercial Rate	AJ 1231-Picton-Vic Residential Rate	AK 1232-Picton-Vic Commercial Rate	AL 1251-Rural Residential Rate	AM 1252-Rural Commercial Rate	AN 1271-Sounds Residential Rate	AO 1272-Sounds Commercial Rate	AQ 2020-Blenheim Charge	AR 2030-Blenheim-Vic Charge	AS 2040-Picton Charge	AT 2050-Picton-Vic Charge	AU 2060-Rural Charge	AV 2070-Sounds Charge
984	**Activity -Southern Valleys'**																								
985	**Southern Valleys' Irrigation - Capital**	Weighting	-	-	100%	-	$ 1,073,996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
986		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
987		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
988		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
989		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
990																									
991	**Southern Valleys' Irrigation - Metered**	Weighting	-	-	-	100%	$ 730,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
992		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
993		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
994		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
995		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
996																									
997	**Total Activity - Southern Valleys'**																								
998		Resultant allocation					$ 1,804,161	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
999		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1000		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001																									
1002	**Activity -Flaxbourne Irrigation**																								
1003	**Flaxbourne Irrigation - Metered**	Weighting	-	-	-	100%	$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1004		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1005		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1006		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
1007		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1008																									
1009	**Flaxbourne Irrigation - Capital**	Weighting	-	-	100%	-	$ 1,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1010		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1011		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1012		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
1013		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1014																									
1015	**Total Activity - Flaxbourne Irrigation**																								
1016		Resultant allocation					$ 1,210	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1017		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1018		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1019																									
1020	**Activity -Wairau Valley**																								
1021	**Wairau Valley Water Metered**	Weighting	-	-	-	100%	$ 1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1022		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1023		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1024		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
1025								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1026	**Total Activity - Wairau Valley**																								
1027		Resultant allocation					$ 1,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1028		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1029		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1030																									
1031																									
1032	**Activity -Combined Water -Capital**																								
1033	**Combined Water - Capital**	Weighting	-	-	100%	-	$ 2,111,799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1034		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1035		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1036		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
1037								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1038	**Total Activity - Combined Water -Capital**																								
1039		Resultant allocation					$ 2,111,799	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1040		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1041		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1042																									
1043																									
1044	**Activity -Combined Water - Charge**																								
1045	**Combined Water - Charge**	Weighting			100%	-	$ 6,820,071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1046		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1047		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1048		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
1049								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1050	**Total Activity - Combined Water - Charge**																								
1051		Resultant allocation					$ 6,820,071	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1052		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1053		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1054																									
1055																									
1056	**Activity -Seddon Water Metered**																								
1057	**Seddon Water Metered**	Weighting	-	-	-	100%	$ 43,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1058		Adjusted Weighted factors						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1059		Resultant allocation						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1060		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-	-	-
1061								-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1062	**Total Activity - Seddon Water Metered**																								
1063		Resultant allocation					$ 43,434	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1064		Resultant cents per $ / rate per capita						$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1065		Resultant benefit allocation [%TotRates]						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1066																									
1067																									
1068	**TOTAL Group - Water Supply**																								
1069		**Resultant allocation**					**$ 13,506,649**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
1070		**Resultant cents per $ / rate per capita**						**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
1071		**Resultant benefit allocation [%TotRates]**						**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1072																									
1073																									
1074	**Group - Special Revenues**																								
1075	**Special Revenues**	Weighting	100%	-	-	-	-$ 198,413	-	-	16.00	100.00	-	-	21.00	45.00	21.00	58.00	-	-	-	-	-	-	-	-
1076		Adjusted Weighted factors						-	-	504,949,920	85,291,173	-	-	45,402,969	2,482,326	739,496,599	24,426,468	-	-	-	-	-	-	-	-
1077		Resultant allocation						$ -	$ -	-$ 71,459	-$ 12,070	$ -	$ -	-$ 6,425	-$ 351	-$ 104,651	-$ 3,457	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1078		Resultant cents per $ / rate per capita						$ -	$ -	-$ 0.002264	-$ 0.014152	$ -	$ -	-$ 0.002972	-$ 0.006368	-$ 0.002972	-$ 0.008208	$ -	$ -	-	-	-	-	-	-
1079		Resultant benefit allocation [%TotRates]						-	-	36.02%	6.08%	-	-	3.24%	0.18%	52.74%	1.74%	-	-	-	-	-	-	-	-
1080																									

RATE FUNDING ALLOCATIONS 2021-22, GST Inclusive

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
TOTAL Group - Special Revenues																								
	Resultant allocation					**-$ 198,413**	**$ -**	**$ -**	**-$ 71,459**	**-$ 12,070**	**$ -**	**$ -**	**-$ 6,425**	**-$ 351**	**-$ 104,651**	**-$ 3,457**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	Resultant cents per $ / rate per capita						**$ -**	**$ -**	**-$ 0.002264**	**-$ 0.014152**	**$ -**	**$ -**	**-$ 0.002972**	**-$ 0.006368**	**-$ 0.002972**	**-$ 0.008208**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	Resultant benefit allocation [%TotRates]						**-**	**-**	**36.02%**	**6.08%**	**-**	**-**	**3.24%**	**0.18%**	**52.74%**	**1.74%**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

ACTIVITY SUMMARY

		Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
People	Resultant allocation	$ 10,462,647	$ 414,432	$ 62,889	$ 345,068	$ 9,326	$ 75,576	$ 11,619	$ 23,640	$ 603	$ 385,029	$ 4,605	$ 28,810	$ 682	$ 4,297,072	$ 1,338,300	$ 938,182	$ 161,822	$ 1,385,888	$ 298,840
Community Facilities	Resultant allocation	$ 12,298,178	$ 693,841	$ 386,971	$ 672,197	$ 18,167	$ 154,647	$ 82,978	$ 44,838	$ 1,144	$ 1,164,681	$ 13,929	$ 51,715	$ 1,239	$ 5,194,812	$ 1,288,656	$ 1,154,210	$ 150,275	$ 1,042,438	$ 173,862
Roads	Resultant allocation	$ 12,642,457	$ 2,905,066	$ 1,472,417	$ 3,241,937	$ 87,615	$ 896,503	$ 186,943	$ 201,482	$ 5,141	$ 3,437,080	$ 41,106	$ 92,093	$ 2,206	$ -	$ -	$ -	$ -	$ -	$ -
Environmental Management	Resultant allocation	$ 7,418,930	$ 1,483,084	$ 226,352	$ 1,640,979	$ 44,348	$ 310,112	$ 47,676	$ 112,419	$ 2,868	$ 1,831,014	$ 21,898	$ 209,377	$ 5,016	$ 702,930	$ 223,490	$ 154,306	$ 27,023	$ 298,324	$ 77,712
Flood Protection and Control Works	Resultant allocation	$ 5,652,304	$ -	$ -	$ -	$ -	$ 183,887	$ 28,270	$ 8,666	$ 221	$ 108,574	$ 1,298	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Regional Development	Resultant allocation	$ 2,682,567	$ 140,549	$ 1,081,666	$ 286,403	$ 211,928	$ 29,389	$ 227,829	$ 10,654	$ 13,707	$ 319,570	$ 73,251	$ 19,842	$ 11,787	$ -	$ -	$ 40,943	$ -	$ -	$ -
Regulatory	Resultant allocation	$ 6,975,775	$ 2,024,110	$ 401,429	$ 1,574,836	$ 48,602	$ 423,240	$ 84,552	$ 85,599	$ 2,770	$ 1,677,414	$ 22,149	$ 126,127	$ 3,227	$ 215,769	$ 54,110	$ 47,365	$ 4,737	$ 52,297	$ 13,623
Sewerage Treatment and Disposal	Resultant allocation	$ 9,978,153	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Solid Waste Management	Resultant allocation	$ 3,368,766	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 805,351	$ 256,054	$ 176,789	$ 30,961	$ 341,792	$ 89,036
Stormwater Drainage	Resultant allocation	$ 2,488,788	$ 1,320,469	$ 496,115	$ 157,995	$ 4,270	$ 355,585	$ 54,667	$ 2,555	$ 65	$ 95,920	$ 1,147	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water Supply	Resultant allocation	$ 13,506,649	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Special Revenues	Resultant allocation	-$ 198,413	$ -	$ -	-$ 71,459	-$ 12,070	$ -	$ -	-$ 6,425	-$ 351	-$ 104,651	-$ 3,457	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Resultant allocation	$ 87,276,801	$ 8,981,551	$ 4,127,838	$ 7,847,956	$ 412,186	$ 2,428,940	$ 724,535	$ 483,427	$ 26,168	$ 8,914,630	$ 175,927	$ 527,964	$ 24,156	$ 11,215,934	$ 3,160,610	$ 2,511,795	$ 374,818	$ 3,120,740	$ 653,073
	Resultant cents per $ / rate per capita		$ 0.314891	$ 0.948230	$ 0.248673	$ 0.483269	$ 0.407261	$ 0.790194	$ 0.223597	$ 0.474374	$ 0.253155	$ 0.417735	$ 0.131114	$ 0.250413	$ 850	$ 754	$ 868	$ 739	$ 558	$ 448
	Resultant benefit allocation [%TotRates]		16.12%	7.41%	14.09%	0.74%	4.36%	1.30%	0.87%	0.05%	16.00%	0.32%	0.95%	0.04%	20.13%	5.67%	4.51%	0.67%	5.60%	1.17%
Less HS\FS Charges and Utilities			$ 4,765		$ 16,933		$ 2,831		$ 1,304		$ 3,510		$ 374		$ 33,590					
Inc GST			$ 5,480		$ 19,473		$ 3,255		$ 1,499		$ 4,037		$ 430		$ 38,628					
Net rates without HS\FS and Utilities			$ 8,976,071	$ 4,127,838	$ 7,828,483	$ 412,186	$ 2,425,685	$ 724,535	$ 481,928	$ 26,168	$ 8,910,593	$ 175,927	$ 527,534	$ 24,156	$ 11,177,306	$ 3,160,610	$ 2,511,795	$ 374,818	$ 3,120,740	$ 653,073
			Blen HS/FS		**Blen Vic HS/FS**		**Picton HS/FS**		**Picton Vic HS/FS**		**Rural HS/FS**		**Sounds HS/FS**		**Utilities**					
Resultant benefit allocation [%TotRates]			$ 0.473104		$ 0.306863		$ 0.502776		$ 0.285760		$ 0.294217		$ 0.160858		$ 703					